

**BUDGET FISCAL YEAR\_\_2017-2018\_\_**

**CITY OF \_\_Avon Park Fire Pension Fund\_\_**

**ADMINISTRATIVE EXPENSES:**

<b>Legal</b>	<b>\$10,000</b>
<b>Actuarial</b>	<b>\$20,000</b>
<b>Accounting</b>	<b>\$ 5,050</b>
<b>Fiduciary Liability Insurance</b>	<b>\$ 3,800</b>
<b>Education</b>	<b>\$19,000</b>
<b>Administrator</b>	<b>\$15,600</b>
<b>Custodial</b>	<b>\$ 3,500</b>
<b>Performance Monitor</b>	<b>\$17,000</b>
<b>Contingency</b>	<b>\$20,000</b>
<b>TOTAL</b>	<b>\$113,950</b>

**Approved by the board at quarterly meeting July 25, 2017**