

BUDGET FISCAL YEAR__2016-2017__

CITY OF __Avon Park Fire Pension Fund__

ADMINISTRATIVE EXPENSES:

Legal	\$ 8,000
Actuarial	\$20,000
Accounting	\$ 5,050
Fiduciary Liability Insurance	\$ 2,500
Education	\$19,000
Administrator	\$15,500
Custodial	\$ 3,500
Performance Monitor	\$15,500
Misc.	-0-
TOTAL	\$89,050

Approved by the board at quarterly meeting July 26, 2016