

# Avon Park Police Pension

Fiscal Year 2015-2016 Budget

Account Description	Fiscal Year		Fiscal Year 15-16 Budget	% Total Budget
	Fiscal Year 13-14 Actual Expense	14-15 Current Expense		
<b>Plan Expense:</b>				
<b>Accounting</b>				
- Brynjulfson CPA	\$ 5,065.00	\$ 4,050.00	\$ 4,500.00	6.91%
<b>Actuary</b>				
- Foster & Foster	\$ 10,308.00	\$ 15,747.00	\$ 20,000.00	30.70%
<b>Legal</b>				
- Christiansen & Dehner	\$ 24,389.56	\$ 5,776.62	\$ 12,000.00	18.42%
- Matt Mierzwa Law	\$ 7,766.44	\$ -	\$ -	0.00%
<b>Custodian Bank</b>				
- FTCI	\$ 4,893.00	\$ 2,825.73	\$ 4,000.00	6.14%
<b>Administrator</b>				
	\$ 11,706.00	\$ -	\$ -	0.00%
<b>Investment Consultant</b>				
- Boghdan Group	\$ 11,625.00	\$ 11,625.00	\$ 15,500.00	23.79%
<b>Insurance</b>				
- Gibson & Wirt, Inc.	\$ -	\$ 1,675.50	\$ 1,800.00	2.76%
<b>Travel &amp; Training</b>				
- Trustees	\$ 11,337.00	\$ 3,107.61	\$ 6,000.00	9.21%
<b>Memberships</b>				
- FPPTA	\$ 600.00	\$ 660.00	\$ 660.00	1.01%
<b>Miscellaneous</b>				
- Office Supplies	\$ 577.00	\$ -	\$ -	0.00%
- US Postal Service	\$ -	\$ 144.00	\$ 144.00	0.22%
- The Storage Place	\$ -	\$ 544.80	\$ 545.00	0.84%
<b>TOTAL</b>	<b>\$ 88,267.00</b>	<b>\$ 46,156.26</b>	<b>\$ 65,149.00</b>	<b>100.00%</b>