



CITY OF AVON PARK

Highlands County, Florida

CITY COUNCIL REGULAR MEETING

December 12, 2016

6:00 PM

City Council Chamber

123 E Pine St

Avon Park, FL

A. OPENING

1. Invocation
2. Pledge of Allegiance
3. Roll Call

B. CITIZENS/OUTSIDE AGENCIES

C. CONSENT AGENDA:

5. Approve Minutes of November 29, 2016 Regular Council Meeting.
6. Approve Interlocal w/Highlands County for \$110,0000.00 Rec. Dept.

D. COMMITTEE REPORTS/ATTY UPDATES/ANNOUNCEMENTS/PRESENTATIONS

7. Code Enforcement Report

E. ADMINISTRATIVE:

10. Ordinance 27-16 2nd reading.
11. Chris R Benson, Presentation on Ship Funding
12. 1477 Melrose Agreement (David Lanier)
13. Crane Truck Purchase for utilities.
14. Approve Holiday and Meeting Calendar
15. Ordinance 28-16 City Code For Meeting Rules of Order
16. Event Grant Boys and Girls Club
17. Road Closure Battle of the Bands
18. Authorize Services and Facility for the MLK Holiday event. Planning for MLK Holiday
19. Sanitation Services Discussion
20. Code Enforcement Presentation
21. Discussion of Light on Council Chamber Building.

F. CITIZENS PARTICIPATION

H. ADJOURN

Any person who might wish to appeal any decision made by the City Council of the City of Avon Park, Highlands County, Florida, in public hearing or meeting is hereby advised that he/she will need a record of the proceedings, and for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made which will include the testimony and evidence upon which such appeal is to be

based. Any person with disabilities requiring accommodations in order to participate should contact the City Manager prior to the meeting.

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CITY COUNCIL REGULAR MEETING MINUTES
Council Chambers – 123 E. Pine St., Avon Park, FL
November 29, 2016
6:00 PM

Members Present: Mayor Garrett Anderson, Deputy Mayor Brenda Gray, Councilwoman Dora Smith, Councilman Jim Barnard, Councilman Terry Heston.

Members Absent: None

Others Present: City Manager Julian Deleon, Interim City Clerk Bonnie Barwick, and City Attorney Gerald Buhr, Director of Administrative Services Bea Ramirez, Director of Public Safety Jason Lister, Members of press and audience

Mayor Anderson called the meeting to order at 6:00 PM. The invocation was given and the Pledge of Allegiance was recited. The roll was called and a quorum was present.

B ATTORNEY:

Mayor Anderson announced there was to be a closed executive session. He then adjourned the meeting temporarily to hold the closed session.

Mayor Anderson recalled the meeting to order at 7:10 P.M.

A member of the audience spoke regarding not wanting to see the Fire Dept. closed.

C. Consent Agenda:

- 5. Approve Minutes of November 14, 2016 Regular Council Meeting.
- 6. Approval of End of Year Budget Adjustments.

Motion made by Deputy Mayor Gray, Seconded by Councilman Heston to approve Consent Agenda, as presented. Motion passed unanimously.

D. Committee Reports/Atty Updates/Announcements/Presentations:

8. Discussion requirement for Council to meet 2nd and 4th Mondays (City Attorney)
City Attorney Buhr referenced City Code 2-31, "Regular Meeting shall be held on the 2nd and 4th Monday of every month." Council practices Roberts Rules of Order. He recommended modify that provision to given flexibility, which would allow the Council to vote to change the meeting.

E. Administrative:

- 10. Discussion on Voting Order and Seating Change (Councilman Heston)

Councilman Heston said he did not remember voting on the voting order.

Several members from the audience spoke on the voting issue. City Attorney Buhr stated that City Code 2-189 adopted Roberts Rules of Order. Roberts Rules of Order provides for the voting to be done alphabetical with the Mayor voting last no matter what his or her name started with. After further discussion **Motion** made by Councilman Heston, Seconded by Deputy Mayor Gray to vote alphabetical with the Deputy Mayor and Mayor voting last. After further discussion Mayor Anderson called for a vote, the motion passed 3 to 2 with Councilman Barnard, and Garrett Anderson voting no.

Mayor Anderson asked for a Code Enforcement update, on monthly bases

Mayor Anderson announced that former Mayor Sharon Schuler had asked Deputy Mayor Gray to attend "Invitation to Pearl Harbor Day Observance and Military Sea Services Museum Rededication" on December 7, 2016, at 1:00 PM; he explained that the Deputy Mayor could not attend, so he asked Councilman Barnard to take her place. Councilman Barnard said he would.

Deputy Mayor Gray stated that since she had started working she could not be the liaison to the Boys and Girls Club because they met during the day. City Manager Deleon stated that this board did not require a liaison to the board.

F. Citizens Participation:

None

Meeting adjourned at 745 PM

Recorded and transcribed by Interim City Clerk Bonnie Barwick

Attest Bonnie Barwick

Mayor Garrett Anderson

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INTERLOCAL AGREEMENT

THIS INTERLOCAL AGREEMENT dated this _____ day of _____ 20____, between the CITY OF AVON PARK, 110 E. Main Street, Avon Park, FL 33825, hereinafter referred to as the "CITY", and HIGHLANDS COUNTY, a political subdivision of the State of Florida, 600 South Commerce Avenue, Sebring, Florida 33870, hereinafter referred to as the "COUNTY".

FOR AND IN CONSIDERATION of the mutual covenants and conditions contained herein, the CITY and the COUNTY hereby agree as follows:

1. The purpose of this Interlocal Agreement is to provide for the operation and maintenance of recreation facilities by the CITY. This Interlocal Agreement has been executed pursuant to Section 163.01, et seq., Florida Statutes.
2. The following terms used in this Interlocal Agreement are defined as follows:
 - a. "Maintenance" means all reasonable and necessary costs of custodial and groundskeeping services and normal repairs to facilities, including materials used by and salaries and benefits of staff performing custodial and groundskeeping services. Specifically excluded are costs associated with providing pass-through programs including salaries and benefits for staff involved in those activities, capital expenditures, and major renovations. This exclusion applies to vendors that contract to provide those programs and services and vendors that receive financial assistance for providing programs.
 - b. "Operation" means costs associated with providing the facility for public use, such as utilities (water, sewer, electric, etc.) and operating supplies. Specifically excluded are costs associated with providing pass-through programs including salaries and benefits for staff involved in those activities, capital expenditures, and major renovations. This exclusion applies to vendors that contract to provide those programs and services and vendors that receive financial assistance for providing programs.
 - c. "Pass-through programs" means any programs or services provided by vendors that contract with the CITY to provide programs or services other than maintenance services. This includes vendors that receive financial assistance for providing programs.
 - d. "Capital expenditure" means any expenditure for any item or group of similar items costing more than \$1,000.00.
3. The CITY maintains public recreation facilities located in the incorporated area of the CITY. Those recreational facilities are used by residents of the COUNTY, many of whom are not residents of the CITY. The CITY has requested that the COUNTY assist the CITY in providing the funding required to operate and maintain the public recreation facilities listed on Exhibit "A" to this Agreement during its fiscal year ending September 30, 2017.
4. The COUNTY agrees to obligate and make available to the CITY up to \$110,000 to be used for actual operation and maintenance expenditures as provided in the CITY adopted recreation budget as

contained in Exhibit "B" for the recreation facilities listed on Exhibit "A". The COUNTY will release the funds on a reimbursement basis to the CITY upon presentation of payment requests and expenditure documentation to the COUNTY as provided in this Agreement. The requests shall be in sufficient detail for a proper pre-audit and post-audit thereof. The CITY and the COUNTY understand and agree that reimbursement of funds by the COUNTY shall be for goods and services received by the CITY for operation and maintenance of those recreation facilities during FY 2016/2017 pursuant to Exhibits "A" and "B". This may include retroactive costs incurred during FY 2016/2017 prior to the execution date of this Agreement.

5. All reimbursement requests from the CITY shall be received by the COUNTY by October 31, 2016.
6. Capital expenditures are not reimbursable by the COUNTY pursuant to this Interlocal Agreement, and the CITY shall not include any capital expenditure in any reimbursement request submitted to the COUNTY pursuant to this Interlocal Agreement.
7. The CITY agrees to provide documentation of any methodology used to allocate salaries and benefits for any employees that provide services for recreation facilities on less than a full time basis.
8. The COUNTY agrees that the CITY may establish differential fees to charge between the CITY residents and COUNTY residents that participate in the recreation programs at the facilities included in Exhibit "A".
9. The CITY agrees to save and hold harmless the COUNTY, its officers, agents, and employees from any and all liabilities, claims, actions, damages, awards and judgments to the extent allowed by law, arising from the CITY's obligations contained herein.
10. This Interlocal Agreement shall become effective upon execution by the CITY and the COUNTY.
11. The CITY shall retain all records supporting costs incurred pursuant to this Agreement for three (3) years after the fiscal year in which the final payment was released by the COUNTY or until final resolution of matters arising from any litigation, claim, or audit that started prior to the expiration of the three-year record retention period.
12. The COUNTY reserves the right to inspect the recreation facilities listed on Exhibit "A" hereto as well as the right to audit any and all financial records pertaining to those recreation facilities at any reasonable time. This Interlocal Agreement can be unilaterally canceled by the COUNTY should the CITY refuse to allow public access to all documents, papers, letters or other material made or received in conjunction with the Interlocal Agreement pursuant to the provisions of Chapter 119, Florida Statutes.
13. The COUNTY shall have the right to terminate this Interlocal Agreement and demand refund of all funds for the CITY's material non-compliance with the terms and conditions of this Interlocal Agreement if the CITY fails to cure such material non-compliance within thirty (30) days after receiving notice thereof from the COUNTY, or within such additional time as the COUNTY may allow, and if the CITY fails to cure such material non-compliance within the time allowed, the CITY

agrees to return said funds to the COUNTY within sixty (60) days after termination and demand for refund by the COUNTY.

14. Following receipt of an audit report identifying any reimbursement due the COUNTY, the CITY will be allowed a maximum of sixty (60) days to submit additional documentation to offset the amount identified or to return the amount due.
15. This Interlocal Agreement represents the entire agreement of the parties. Any alterations, variations, changes, modifications or waivers of provisions of this Interlocal Agreement shall only be valid when they have been reduced to writing duly signed by each of the parties hereto, and attached to the original of this Interlocal Agreement.
16. The CITY recognizes that employment of unauthorized aliens is a violation of Federal Law. To ensure compliance with the law the CITY shall:
 1. Utilize the U.S. Immigration and Customs Enforcement E-Verify System to determine employment eligibility of all new hires and validation of Social Security numbers.
 2. Require all contractors and subcontractors working on behalf of the CITY on projects that will be submitted for reimbursement pursuant to this Agreement to: (i) include, and to require the inclusion of, this paragraph 16, substituting the name of the contractor or subcontractor for the word CITY, in each contract and subcontract for work that will be submitted for payment reimbursement pursuant to this Agreement and (ii) supply to the City of Avon Park documented proof that the contractor or subcontractor is enrolled in the E-verify System to verify employment eligibility of its employees.
17. This Interlocal Agreement is binding upon the parties, their successors, and their assigns.

DATED this _____ day of _____, 20__.

Attest:

CITY OF AVON PARK

City Manager

By: _____
Mayor

DATED this _____ day of _____, 20__

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
OF HIGHLANDS COUNTY, FLORIDA**

By: _____
Clerk of Courts

By: _____
Chairperson

Approved as to Risk/Indemnity Provision

Approved as to Form

By: _____
Risk Management Department

By: _____
County Attorney

Approved as to Administrative Policy

Approved as to Budgetary Requirements

By: _____
County Administrator

By: _____
OMB Department

Approved as to Purchasing Requirements

By: _____
Purchasing Department

G:\BOARD\OMB\New OMB (To be retained)\BUDGET OFFICE\Recreation Interlocals\2016-2017\Avon Park Recreation Interlocal \$110K.docx

EXHIBIT "A" (AVON PARK RECREATION / PARKS)

- A. Martin Luther King Recreation Center (previously Memorial Field – State Street)
- Recreation Center (1)
 - Football Field (1)
 - Soccer Fields (2)
 - Track (1)
 - Playground (1)
- B. Durrah-Martin Complex – West Hall Street
- Baseball Fields (4)
 - Playground
 - Batting Cages
- C. Lucy Derkman Complex – North Anoka Ave (Avon Elementary)
- Softball Fields (2)
 - Batting Cages
- D. Donaldson Park
- Permitted Swimming Area and Beach
 - Playground
 - Beach
 - Tennis Courts (4)
- E. Lake Tulane Beach
- Permitted Swimming Area
 - Play Area (1)
- F. Senior Activities Club – Main Street
- Shuffleboard Courts
- G. Aline McWhite Park – First Street
- Playground
 - Outdoor Basketball Court
- H. Walnut Street Park
- Baseball Field (1)
 - Outdoor Basketball Court (1)
 - Play Area (1)
- I. Hicks Boat Ramp
- J. The Mall- Passive Recreation
- K. Veterans Memorial Park (Passive Recreation)

EXHIBIT "B"

001-0501-541.46-20 VEHICLES REP & MAINT 10,493 7,166 16,885 10,000 10,000
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		FOR FISCAL YEAR 2017				
		2013/2014	2014/2015	2015/2016	2015/2016	2016/2017
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	ACTUALS	ACTUALS	ORIGINAL BUDGET	REQUESTED BUDGET
001-0501-541.46-30	TRAFFIC & LIGHT REPAIRS	4,931	4,684	774	10,000	10,000
001-0501-541.46-40	MACHINERY REP & MAINT	10,393	11,509	11,825	11,000	11,000
001-0501-541.46-45	RAILROAD CROSSING MAINT.	8,465	5,973	3,837	8,000	8,000
001-0501-541.46-50	RIGHT OF WAY MAINTENANCE	22,804	10,137	12,281	16,000	16,000
001-0501-541.49-11	STREET SWEEPING LANDFILL	11,114	11,939	8,270	12,000	12,000
001-0501-541.49-15	DIESEL FUEL TAX	1,836	3,090	2,603	1,000	1,000
001-0501-541.52-00	OPERATING SUPPLIES	8,868	6,634	5,123	8,000	8,000
001-0501-541.53-20	STREETS	0	2,471	1,138	3,000	3,000
001-0501-541.53-25	SIGNS	4,682	3,051	6,194	3,000	3,000
001-0501-541.56-00	UNIFORMS	145	219	596	2,000	2,000
001-0501-541.59-00	MOSQUITO CONTROL	5,927	156	51	6,000	6,000
001-0501-541.63-15	STREET CONSTRUCTION	0	0	80,457	0	0
001-0501-541.64-00	MACHINERY & EQUIPMENT	6,749	15,550	20	1,000	1,000
		372,422	340,548	287,993	403,135	345,909
**	STREET DEPARTMENT	372,422	340,548	287,993	403,135	345,909
***	TRANSPORTATION	372,422	340,548	287,993	403,135	345,909
****	STREET DEPT.	372,422	340,548	287,993	403,135	345,909
*****	COMMUNITY REDEV AGENCY	372,422	340,548	287,993	403,135	345,909
	PARKS					

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		FOR FISCAL YEAR 2017				
		2013/2014	2014/2015	2015/2016	2015/2016	2016/2017
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	ACTUALS	ACTUALS	ORIGINAL BUDGET	REQUESTED BUDGET
	PARKS					
	CULTURE/RECREATION					
	PARKS					
001-0601-572.11-00	EXECUTIVE SALARIES	0	23	60	60	90
001-0601-572.12-00	REGULAR SALARIES & WAGES	46,398	50,220	25,104	46,631	31,835

001-0601-572.14-00 OVERTIME	351	388	859	1,000	0
001-0601-572.21-00 FICA	3,501	3,832	1,982	3,520	2,444
001-0601-572.22-00 RETIREMENT CONTRIBUTIONS	0	1,685	1,885	2,817	2,394
001-0601-572.22-14 CITY PLAN	4,251	2,901	0	843	0
001-0601-572.23-00 LIFE & HEALTH INSURANCE	276	306	157	303	234
001-0601-572.23-20 UHC	6,580	8,037	4,729	9,022	7,118
001-0601-572.23-30 3769 HEALTH INSURANCE	10	0	0	0	0
001-0601-572.25-00 UNEMPLOYMENT COMPENSATION	275	0	0	0	0
001-0601-572.34-00 OTHER CONTRACTUAL SERVICE	55,257	0	0	0	0
001-0601-572.34-50 PRE-EMPLOYMENT	46	0	0	0	0
001-0601-572.41-00 COMMUNICATIONS SERVICES	1,155	1,260	618	1,200	1,200
001-0601-572.42-10 TRAINING SCHOOLS	500	0	0	400	400
001-0601-572.42-20 GASOLINE	7,137	1,926	1,061	6,000	6,000
001-0601-572.42-30 DIESEL	4,198	2,591	860	3,300	3,300
001-0601-572.43-10 ELECTRICITY	10,943	4,885	1,378	7,000	7,000
001-0601-572.43-12 ANOKA-SOFTBALL FIELD	322	894	801	750	750
001-0601-572.43-15 DURRAH MARTIN	2,264	6,627	3,832	7,800	7,800
001-0601-572.43-16 MEMORIAL FIELD-FOOTBALL	2,483	5,988	4,352	5,700	5,700
001-0601-572.43-17 ALINE MCWHITE PLAYGROUND	219	334	336	700	700
001-0601-572.43-18 LAKE TULANE	64	142	89	500	500
001-0601-572.43-30 WATER	4,877	6,657	3,412	7,500	7,500

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		FOR FISCAL YEAR 2017				
		2013/2014	2014/2015	2015/2016	2015/2016	2016/2017
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	ACTUALS	ACTUALS	ORIGINAL BUDGET	REQUESTED BUDGET
001-0601-572.43-32	DURRAH MARTIN	972	1,818	1,182	2,500	2,500
001-0601-572.43-33	HEAD FIELD	168	196	527	0	500
001-0601-572.43-34	ANOKA -SOFTBALL	3,437	3,321	2,555	5,000	5,000
001-0601-572.43-35	Water Donaldson Park	2,886	2,323	354	3,000	3,000
001-0601-572.43-36	MEMORIAL FIELD -FOOTBALL	353	112	404	800	800
001-0601-572.43-38	ALINE MCWHITE PLAYGROUND	5,209	5,090	1,698	5,100	5,100
001-0601-572.45-10	PROPERTY & OTHER INS	16,287	17,996	0	12,000	12,000
001-0601-572.46-10	BUILDINGS REP & MAINT	1,226	5,098	732	2,500	2,500
001-0601-572.46-20	VEHICLES REP & MAINT	680	914	2,345	3,000	3,000
001-0601-572.46-40	MACHINERY REP & MAINT	4,062	1,292	1,200	6,000	6,000
001-0601-572.46-41	MALL MAINTENANCE	4,126	2,705	1,011	4,000	4,000
001-0601-572.46-42	LAKE MAINTENANCE	4,538	6,939	5,472	7,800	7,800
001-0601-572.46-43	LAKE TULANE	4,466	5,711	5,446	6,700	6,700
001-0601-572.46-44	SPRINKLERS	0	310	111	500	500

001-0601-572.46-46	REPLACEMENT & MAINTENANCE	299	0	0	0	0
001-0601-572.48-00	BALL PARK MAINTENANCE	5,049	32,855	37,140	45,000	65,000
LEVEL	TEXT		TEXT	AMT		
RB17	FIELD MAINTENANCE CONTRACT WITH RIVERGREENS			45,000		
	RCMA PROGRAM			20,000		
				65,000		
001-0601-572.48-05	PLAYGROUND MAINT.	2,272	1,631	113	2,900	2,900
001-0601-572.48-10	TENNIS COURT MAINTENANCE	0	0	712	600	600
001-0601-572.48-15	MEMORIAL FOOTBALL FIELD	1,777	4,461	1,277	4,800	4,800
001-0601-572.48-20	DONALDSON PARK MAINT	1,228	2,683	2,395	2,500	2,500
001-0601-572.48-25	DURRAH MARTIN FIELD	3,568	3,406	1,005	4,000	4,000

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		FOR FISCAL YEAR 2017			2015/2016	2016/2017
		2013/2014	2014/2015	2015/2016	2015/2016	2016/2017
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	ACTUALS	ACTUALS	ORIGINAL BUDGET	REQUESTED BUDGET
001-0601-572.48-28	ANOKA SOFTBALL FIELD	358	105	19	800	800
001-0601-572.49-10	ADVERTISING EMP.	0	0	18	75	75
001-0601-572.51-00	OFFICE SUPPLIES	33	44	58	75	75
001-0601-572.52-00	OPERATING SUPPLIES	508	2,286	457	2,000	2,000
001-0601-572.52-49	JANITORIAL SUPPLIES	3,384	2,637	1,954	3,000	3,000
001-0601-572.56-00	UNIFORMS	632	1,010	1,104	1,100	1,100
001-0601-572.63-25	FRDAP	0	0	0	400,000	400,000
*		218,625	203,639	120,804	630,796	631,215
**	PARKS	218,625	203,639	120,804	630,796	631,215
***	CULTURE/RECREATION	218,625	203,639	120,804	630,796	631,215
****	PARKS	218,625	203,639	120,804	630,796	631,215

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FOR FISCAL YEAR 2017
 2013/2014 ACTUALS 2014/2015 ACTUALS

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2013/2014 ACTUALS	2014/2015 ACTUALS	2015/2016 ACTUALS	2015/2016 ORIGINAL BUDGET	2016/2017 REQUESTED BUDGET
RECREATION						
CULTURE/RECREATION						
RECREATION						
001-0651-575.11-00	EXECUTIVE SALARIES	0	23	60	60	90
001-0651-575.12-00	REGULAR SALARIES & WAGES	41,016	34,217	24,748	40,678	43,781
001-0651-575.13-00	OTHER SALARIES & WAGES	9,369	11,007	0	14,040	13,600
001-0651-575.14-00	OVERTIME	0	174	65	0	0
001-0651-575.21-00	FICA	3,827	3,472	1,901	4,192	4,398
001-0651-575.22-00	RETIREMENT CONTRIBUTIONS	0	1,245	1,570	2,509	2,790
001-0651-575.22-14	CITY PLAN	2,725	552	0	0	0
001-0651-575.23-00	LIFE & HEALTH INSURANCE	134	51	38	51	51
001-0651-575.23-20	UHC	3,010	1,339	1,032	1,514	1,547
001-0651-575.25-00	UNEMPLOYMENT COMPENSATION	9	163	0	0	0
001-0651-575.34-00	OTHER CONTRACTUAL SERVICE	6,193	5,793	6,497	6,400	6,400
001-0651-575.34-50	PRE-EMPLOYMENT	640	160	184	625	625
001-0651-575.41-00	COMMUNICATIONS SERVICES	1,111	1,137	916	1,200	1,200
001-0651-575.42-10	TRAINING SCHOOLS	0	296	0	500	500
001-0651-575.42-20	GASOLINE	2,484	990	31	1,000	1,000
001-0651-575.42-30	DIESEL	101	67	0	425	425
001-0651-575.43-10	ELECTRICITY	20,239	19,678	9,473	21,000	21,000
001-0651-575.43-30	WATER	1,271	1,711	1,432	1,600	1,600
001-0651-575.44-00	RENTALS & LEASES	847	489	502	925	925
001-0651-575.45-10	PROPERTY & OTHER INS	36,644	39,368	0	35,000	35,000
001-0651-575.46-10	BUILDINGS REP & MAINT	9,325	4,136	2,561	10,000	10,000
001-0651-575.46-20	VEHICLES REP & MAINT	518	812	0	1,000	1,000
001-0651-575.46-40	MACHINERY REP & MAINT	67	18	528	1,000	1,000

BUDGET PREPARATION WORKSHEET

FOR FISCAL YEAR 2017
 2013/2014 ACTUALS 2014/2015 ACTUALS

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2013/2014 ACTUALS	2014/2015 ACTUALS	2015/2016 ACTUALS	2015/2016 ORIGINAL BUDGET	2016/2017 REQUESTED BUDGET
001-0651-575.46-46	REPLACEMENT & MAINTENANCE	798	0	0	0	0
001-0651-575.49-10	ADVERTISING	0	0	166	200	200
001-0651-575.51-00	OFFICE SUPPLIES	30	1,652	0	0	0

001-0651-575.52-00 OPERATING SUPPLIES	3,237	3,437	1,527	3,500	3,500
001-0651-575.58-00 PROGRAMS	3,271	2,427	419	4,200	4,200
001-0651-575.58-27 YOUTH BASKETBALL	1,540	675	840	0	0
001-0651-575.64-00 MACHINERY & EQUIPMENT	6,749	0	0	0	0
*	155,155	135,089	52,810	151,619	154,832
** RECREATION	155,155	135,089	52,810	151,619	154,832
*** CULTURE/RECREATION	155,155	135,089	52,810	151,619	154,832
**** RECREATION	155,155	135,089	52,810	151,619	154,832

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		FOR FISCAL YEAR 2017				
		2013/2014	2014/2015	2015/2016	2015/2016	2016/2017
ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ACTUALS	ACTUALS	ACTUALS	ORIGINAL BUDGET	REQUESTED BUDGET
COMMUNITY CENTER						
CULTURE/RECREATION						
COMMUNITY CENTER						
1-0661-576.34-00	OTHER CONTRACTUAL SERVICE	14,374	252	0	0	0
001-0661-576.41-00	COMMUNICATIONS SERVICES	600	541	359	990	990
001-0661-576.43-10	ELECTRICITY	9,622	8,883	3,924	10,000	10,000
001-0661-576.43-30	WATER	1,603	2,972	2,430	2,700	2,700
001-0661-576.45-00	INSURANCE/ COMM. CTR.	6,108	7,874	0	7,000	7,000
001-0661-576.46-10	BUILDINGS REP & MAINT	7,962	5,557	4,765	4,000	4,000
001-0661-576.46-46	REPLACEMENT & MAINTENANCE	347	0	0	0	0
001-0661-576.52-00	OPERATING SUPPLIES	326	1,114	1,052	1,366	1,366
001-0661-576.63-00	IMPROVEMENTS BUILDING	0	81	0	0	0
*		40,942	27,274	12,530	26,056	26,056
**	COMMUNITY CENTER	40,942	27,274	12,530	26,056	26,056
***	CULTURE/RECREATION	40,942	27,274	12,530	26,056	26,056
****	COMMUNITY CENTER	40,942	27,274	12,530	26,056	26,056
*****	PARKS	414,722	366,002	186,144	808,471	812,103

GENERAL GOVERNMENT
PREPARED 06/15/16, 19:51:41
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BUDGET PREPARATION WORKSHEET

**** STREET DEPT.	342,507	565,643	352,205	699,309	496,610
***** COMMUNITY REDEV AGENCY	342,507	565,643	352,205	699,309	496,610

PARKS
 PREPARED 06/15/16, 19:51:41
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 2017DEP1

BUDGET PREPARATION WORKSHEET

FOR FISCAL YEAR 2017
 2013/2014 ACTUALS 2014/2015 ACTUALS

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2013/2014 ACTUALS	2014/2015 ACTUALS	2015/2016 ACTUALS	2015/2016 ORIGINAL BUDGET	2016/2017 REQUESTED BUDGET
PARKS						
CULTURE/RECREATION						
PARKS						
110-0601-572.61-00	LAND	0	355,611	0	0	0
110-0601-572.63-10	MEMORIAL FIELD IMPROVEMT	0	0	31,198	0	150,000
LEVEL	TEXT			TEXT AMT		
RB17	LIGHTING			150,000		
				150,000		
*		0	355,611	31,198	0	150,000
	PARKS	0	355,611	31,198	0	150,000
***	CULTURE/RECREATION	0	355,611	31,198	0	150,000
****	PARKS	0	355,611	31,198	0	150,000

PREPARED 06/15/16, 19:51:41
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BUDGET PREPARATION WORKSHEET

FOR FISCAL YEAR 2017
 2013/2014 ACTUALS 2014/2015 ACTUALS

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	2013/2014 ACTUALS	2014/2015 ACTUALS	2015/2016 ACTUALS	2015/2016 ORIGINAL BUDGET	2016/2017 REQUESTED BUDGET
COMMUNITY CENTER						
CULTURE/RECREATION						
COMMUNITY CENTER						
110-0661-576.63-00	IMPROVEMENTS BUILDING	0	29,131	93,329	100,000	0
*		0	29,131	93,329	100,000	0
**	COMMUNITY CENTER	0	29,131	93,329	100,000	0
***	CULTURE/RECREATION	0	29,131	93,329	100,000	0

D-7

VIOLATIONS SUMMARY REPORT
DEPARTMENT: CODE ENFORCEMENT
INSPECTOR: DIRECTOR JASON LISTER

VIOLATION TYPE	CURRENT PERIOD 9/01/16 - 10/31/16	YTD FOR YEAR 2016	SAME PERIOD 9/01/15 - 10/31/15	LAST YEAR FOR YEAR 2015	LAST YEAR YTD FOR YEAR 2015
C. 94-37	0	0	0	0	0
BUILDING & BUILDING REGULATION	0	0	0	0	0
C. 22-110 & 22-106	0	0	0	0	0
C. 82-36	0	0	0	0	0
C. 74-106	0	0	0	0	0
C. 42-27	0	0	0	0	0
02.00	0	0	0	0	0
C. 22-602	0	0	0	0	0
C. 22-485	0	0	0	0	0
C. 22-483	0	0	0	0	0
C. 78-61	0	0	0	0	0
C. 42-22	0	0	0	0	0
C. 14-12	0	0	0	0	0
C. 42-26	0	0	0	0	0
C. 42-25	0	0	0	0	0
C. 22-603	0	0	0	0	0
C. 42-23	0	0	0	0	0
C. 94-3	3	3	0	0	0
C. 22-441	0	0	0	0	0
C. 42-24	1	1	0	0	0
C. 14-11	0	0	0	0	0
C. 26-50	0	0	0	0	0
NIMMUM STANDARDS OF MAINT CIT	0	0	0	0	0
N MAINT	0	0	0	0	0
SPECTIONS; FEE	0	0	0	0	0
sting of numbers required,	0	1	0	0	0
OPTION BY REF OF ADD. TECH	0	0	0	0	0
C. 22-606	0	0	0	0	0
C. 2.02.14	0	0	0	0	0
C. 98-148	0	0	0	0	0
C. 98-147	0	0	0	0	0
C. 42-31	0	0	0	0	0
NING R1-AA SINGLE FAMILY RES	0	0	0	0	0
C. 2.04.02.01 R-1AA	0	0	0	0	0
NIMMUM MAINTENANCE STANDARDS	0	0	0	0	0
A'S MAIN STREET & SOUTHSIDE	0	0	0	0	0
IFORM FIRE CODE	0	0	0	0	0
IMALS - RESPONSIBILITY FOR	0	0	0	0	0
IMALS - REGULATION OF	0	0	0	0	0
IMALS - NUMBER LIMITATION	0	0	0	0	0
IMALS - SALE OF	0	1	0	0	0
IMALS - CRUELTY TO	0	0	0	0	0
IMALS - RABIES VACCINATION	0	0	0	0	0
IMALS-PUB. BEACHES PROHIBIT	0	0	0	0	0
IMALS - DISPOSAL OF DEAD	0	0	0	0	0
IMALS - QUARANTINE OF	0	0	0	0	0
STING OF NUMBERS REOUTRED	2	2	0	0	0
NCES/WALLS-PROHIB. MATERIALS	0	0	0	0	0
NCES/WALLS - MAINTENANCE	3	3	0	0	0
NCES AND WALL COMPLIANCE	0	0	0	0	0
NCES AND WALLS - PERMIT	0	0	0	0	0

VIOLATION TYPE	CURRENT PERIOD 9/01/16 - 10/31/16	YTD FOR YEAR 2016	SAME PERIOD 9/01/15 - 10/31/15	LAST YEAR FOR YEAR 2015	LAST YEAR YTD FOR YEAR 2015
Planting in the Right of Way	0	0	0	0	0
Amount of Pipes	0	0	0	0	0
AFTER RESTRICTIONS	0	0	0	0	0
AFTER, SEWAGE CONNECTION	0	0	0	0	0
TOTALS:	46	87	0	0	0

VIOLATION TYPE	CURRENT PERIOD 9/01/16 - 10/31/16	YTD FOR YEAR 2016	SAME PERIOD 9/01/15 - 10/31/15	LAST YEAR FOR YEAR 2015	LAST YEAR YTD
ec. 94-37 BUILDING & BUILDING REGULATION	11	11	0	0	0
ec. 22-110 & 22-106	0	0	0	0	0
ec. 82-36	0	0	0	0	4
ec. 74-106	1	1	0	0	0
ec. 42-27	0	0	0	0	2
.02.00	0	0	0	0	0
ec. 22-602	1	27	0	7	0
ec. 22-485	2	2	0	0	78
ec. 22-483	0	0	0	0	0
ec. 78-61	0	0	0	0	0
ec. 42-22	0	4	0	0	0
ec. 14-12	0	0	0	0	2
ec. 42-26	0	0	0	0	0
ec. 42-25	0	0	0	0	0
ec. 22-603	0	0	0	0	0
ec. 42-23	0	23	0	0	0
EC. 94-3	2	1	0	1	41
ec. 22-441	1	5	0	0	2
ec. 42-24	15	1	0	0	0
ec. 14-11	0	32	0	5	2
ec. 26-50	4	0	0	0	33
MINIMUM STANDARDS OF MAINT CIT	4	0	0	3	18
IN MAINT	0	12	0	0	0
INSPECTIONS; FEE	0	2	0	0	0
Posting of numbers required.	0	0	0	0	0
DOPTION BY REF OF ADD. TECH	3	4	0	0	3
ec. - 22-606	1	0	0	0	0
ec. 2.02.14	1	11	0	0	3
ec. 98-148	0	0	0	0	0
ec. 98-147	0	0	0	0	0
ec. 42-31	0	0	0	1	1
MINING R1-AA SINGLE FAMILY RES	0	0	0	0	0
ec. 2.04.02.01 R-1AA	0	0	0	0	0
MINIMUM MAINTENANCE STANDARDS	0	0	0	0	0
RA'S MAIN STREET & SOUTHSIDE	0	0	0	0	0
IFORM FIRE CODE	0	0	0	0	0
IMFALS - RESPONSIBILITY FOR	0	0	0	0	0
IMFALS - REGULATION OF	0	0	0	0	0
IMFALS - NUMBER LIMITATION	2	8	0	0	2
IMFALS - SALE OF	0	0	0	0	4
IMFALS - CRUELTY TO	0	0	0	0	0
IMFALS - RABIES VACCINATION	0	0	0	0	0
IMFALS-PUB. BEACHES PROHIBIT	0	0	0	0	0
IMFALS - DISPOSAL OF DEAD	0	0	0	0	0
IMFALS - QUARANTINE OF	0	0	0	0	0
STING OF NUMBERS REQUIRED	5	0	0	0	0
STING OF NUMBERS--PENALTIES	0	25	0	1	0
NCES/WALLS-PROHIB. MATERIALS	0	0	1	0	1
NCES/WALLS - MAINTENANCE	4	1	0	0	1
NCES AND WALL COMPLIANCE	1	9	1	1	7
NCES AND WALLS - PERMIT	4	1	0	0	0

VIOLATION TYPE	CURRENT PERIOD 9/01/16 - 10/31/16	YTD FOR YEAR 2016	SAME PERIOD 9/01/15 - 10/31/15	LAST YEAR FOR YEAR 2015
Planting in the Right of Way	0	0	0	0
Amount of Pipes	0	0	1	1
AFTER RESTRICTIONS	0	0	0	0
AFTER, SEWAGE CONNECTION	0	0	0	0
TOTALS:	242	566	47	367

VIOLATIONS SUMMARY REPORT
DEPARTMENT: CODE ENFORCEMENT
DEFAULT INSPECTOR: CMDR. ROBINSON

VIOLATION TYPE	CURRENT PERIOD 9/01/16 - 10/31/16	YTD FOR YEAR 2016	SAME PERIOD 9/01/15 - 10/31/15	LAST YEAR FOR YEAR 2015
sec. 94-37	0	0	0	0
BUILDING & BUILDING REGULATION	0	0	0	0
sec. 22-110 & 22-106	0	0	0	0
sec. 82-36	0	0	0	0
sec. 74-106	0	0	0	0
sec. 42-27	0	0	0	0
1.02.00	0	0	0	0
sec. 22-602	0	2	0	0
sec. 22-485	0	0	0	0
sec. 22-483	0	0	0	0
sec. 78-61	0	0	0	0
sec. 42-22	0	0	0	0
sec. 14-12	0	0	0	0
sec. 42-26	0	0	0	0
sec. 42-25	0	0	0	0
sec. 22-603	0	0	0	0
sec. 42-23	0	0	0	0
sec. 94-3	0	1	0	0
sec. 22-441	0	0	0	0
sec. 42-24	0	0	0	0
sec. 14-11	0	1	0	0
sec. 26-50	0	0	0	0
MINIMUM STANDARDS OF MAINT CIT	0	0	0	0
IN MAINT	0	0	0	0
INSPECTIONS; FEE	0	0	0	0
Posting of numbers required.	0	0	0	0
OPTION BY REF OF ADD. TECH	0	0	0	0
ec. - 22-606	0	0	0	0
ec. 2.02.14	0	0	0	0
ec. 98-148	0	0	0	0
EC. 98-147	0	0	0	0
ec. 42-31	0	0	0	0
ONING R1-AA SINGLE FAMILY RES	0	0	0	0
ec. 2.04.02.01 R-1AA	0	0	0	0
MINIMUM MAINTENANCE STANDARDS	0	0	0	0
RA'S MAIN STREET & SOUTHSIDE	0	0	0	0
IFORM FIRE CODE	0	0	0	0
NIFORM FIRE CODE	0	0	0	0
NIMALS - RESPONSIBILITY FOR	0	1	0	0
NIMALS - REGULATION OF	0	1	0	0
NIMALS - NUMBER LIMITATION	0	0	0	0
NIMALS - SALE OF	0	0	0	0
NIMALS - CRUELTY TO	0	0	0	0
NIMALS - BITES VACCINATION	0	0	0	0
NIMALS-PUB. BEACHES PROHIBIT	0	0	0	0
NIMALS - DISPOSAL OF DEAD	0	0	0	0
NIMALS - QUARANTINE OF	0	0	0	0
OSTING OF NUMBERS REQUIRED	0	0	0	0
NCES/WALLS-PENALITIES	0	0	0	0
NCES/WALLS-PROHIB. MATERIALS	0	0	0	0
NCES/WALLS - MAINTENANCE	0	0	0	0
NCE AND WALL COMPLIANCE	0	0	0	0
NCES AND WALLS - PERMIT	0	1	0	0

VIOLATIONS SUMMARY REPORT
 DEPARTMENT: CODE ENFORCEMENT
 DEFAULT INSPECTOR: CMDR. ROBINSON

VIOLATION TYPE	CURRENT PERIOD 9/01/16 - 10/31/16	YTD FOR YEAR 2016	SAME PERIOD 9/01/15 - 10/31/15	LAST YEAR FOR YEAR 2015	YTD FOR YEAR 2015
ENCES/WALLS - SIGHT TRIANGLES	0	0	0	0	0
ENCE/WALL LOCATION-FIRE HYD.	0	0	0	0	0
ENCE/WALL NOT PART OF BLDG.	0	0	0	0	0
ENCES AND WALLS - VENTILATION	0	0	0	0	0
ENCES/WALLS - MATERIALS	0	0	0	0	0
IRE PREVENTION-STANDARDS	0	0	0	0	0
IRE PREVENTION-DEFINITIONS	0	0	0	0	0
IRE PREVENTION-ENFORCEMENT	0	0	0	0	0
IRE PREVENTION-MODIFICATION	0	0	0	0	0
IRE PREVENTION-APPEALS	0	0	0	0	0
IRE PREVENTION-FIRE LANES	0	0	0	0	0
IRE PREVENTION-SPECIAL EVENTS	0	0	0	0	0
IRABGE-CONTAINERS	0	0	0	0	0
IRABGE-CONTAINERS REQUIRED	0	0	0	0	0
IRABGE-COLLECTION PREPARATION	0	0	0	0	0
IRABGE-PLACEMENT	0	0	0	0	0
IRABGE-RATES, RESIDENTIAL	0	0	0	0	0
IRABGE-RATES, COMMERCIAL	0	0	0	0	0
IRABGE-TIRES/BULK PICKUP	0	0	0	0	0
IRABGE-CITY-OWNED CONTAINERS	0	0	0	0	0
IRABGE-PROHIBITED ACTS	0	0	0	0	0
ITSANCE, WEEDS, VEGETATION, ETC	0	1	0	0	0
c. 26-34 Occ. License Requir	0	0	0	0	0
CUPATIONAL LICENSE DISPLAY	0	0	0	0	0
tback and location of bldg	0	0	0	0	0
imal Enclosure	0	0	0	0	0
REPORTS	0	0	0	0	0
MPORARY TENTS	0	0	0	0	0
IMMING POOLS	0	0	0	0	0
teillite Dish	0	0	0	0	0
NIMUM MAINTENANCE	0	0	0	0	0
obish and Garbage	0	0	0	0	0
ANDONED VEHICLES	0	1	0	0	0
ANDONED VEHICLES	0	1	0	0	0
ANDONED VEHICLES	0	0	0	0	0
N-OPERATING VEHICLE	0	0	0	0	0
ANDONED VEHICLES EXEMPTION	0	0	0	0	0
ANDONED VEHICLES EXEMPTION	0	0	0	0	0
ANDONED VEHICLES EXEMPTION	0	0	0	0	0
alties for late application	0	0	0	0	0
STREET PARKING	0	0	0	0	0
NS-NUMBER OF	0	0	0	0	0
NS-DESIGN STANDARDS	0	0	0	0	0
NS-AFFIXED TO A BUILDING	0	0	0	0	0
NS-SPECIAL EVENTS	0	0	0	0	0
NS-MEASUREMENT OF AREA	0	0	0	0	0
NS-MAINTENANCE	0	0	0	0	0
ERTISING-HANDBILLS	0	0	0	0	0
ERTISING-SOUND DEVICES; FEE	0	0	0	0	0
ERTISING-SIGN PLACEMENT	0	0	0	0	0
ERTISING-ENFORCEMENT	0	0	0	0	0
ERTISING-NUISANCES/PENALTIES	0	0	0	0	0
action of containers	0	0	0	0	0

VIOLATIONS SUMMARY REPORT
 DEPARTMENT: CODE ENFORCEMENT
 DEFAULT INSPECTOR: CMDR. ROBINSON

VIOLATION TYPE	CURRENT PERIOD 9/01/16 - 10/31/16	YTD FOR YEAR 2016	SAME PERIOD 9/01/15 - 10/31/15	LAST YEAR FOR YEAR 2015
Planting in the Right of Way	0	0	0	0
Maint of Pipes	0	0	0	0
WATER RESTRICTIONS	0	0	0	0
WATER, SEWAGE CONNECTION	0	0	0	0
TOTALS:	0	11	0	0

E-10

Agenda Item Summary

Subject: Ordinance 27-16 2nd reading

Item No. E10

Placed on Agenda by: City Manager

Total Amount of Project:

Staff Review: Yes

Attorney Review:

Recommended Motion(s): Approve Adoption of Ordinance 27-16

Background: 10 Year water supply facilities work plan and related comprehensive plan amendments

Attachments: Ordinance 27-16



**CITY OF AVON PARK
TEN-YEAR WATER SUPPLY FACILITIES WORK PLAN
AND RELATED COMPREHENSIVE PLAN AMENDMENTS**

OVERVIEW REPORT

DECEMBER 12, 2016

TO: CITY OF AVON PARK CITY COUNCIL

FROM: CENTRAL FLORIDA REGIONAL PLANNING COUNCIL

SUBJECT: **Ordinance 27-16:**
City-initiated request to amend the Comprehensive Plan, revising the Infrastructure, Conservation, Intergovernmental Coordination and Capital Improvements Elements, based on the Ten-Year Water Supply Facilities Work Plan and adoption of the City's 5 Year Capital Improvement Plan.

AGENDA DATE:

October 11, 2016, 5:30 PM: Planning and Zoning Board Meeting (Public Hearing)
October 24, 2016, 6:00 PM: City Council (Transmittal Public Hearing)
December 12, 2016, 6:00 PM: City Council (Adoption Public Hearing)

ATTACHMENTS:

- Ordinance 27-16
 - Proposed Comprehensive Plan Amendments relating to the Ten-Year Water Supply Facilities Work Plan.
 - Ten-Year Water Supply Facilities Work Plan.
 - 5 Year Capital Improvement Plan (2016-2017 thru FY 2020-2021).

PLANNING AND ZONING BOARD ACTION:

On Tuesday, October 11, 2016, the City of Avon Park Planning and Zoning Board voted unanimously to forward the proposed Comprehensive Plan amendments to the City Council **with a recommendation of approval.**

CITY COUNCIL ACTION:

On Monday, October 24, 2016, the City of Avon Park City Council voted unanimously to **approve to transmit Ordinance 27-16** to the Department of Economic Opportunity for review.

STATE AGENCY REVIEW COMMENTS:

The Southwest Florida Water Management District provided comments as provided below. All other required State agencies have reviewed and provided no comments.

Southwest Florida Water Management District comments:

1. The Work Plan implies that the planning horizon is 2015-2035. The start and end dates should be specified and the start date should be based on a future date rather than a past date, consistent with the intent of Chapter 163.3177(6)(c), F.S.

Response: Noted – The planning horizon reflected in the Work Plan is 2015 through 2035. This planning period was established using the City of Avon Park demand analysis prepared in the “Community Planning Pages” spreadsheet as provided by the SWFWMD.

2. In the proposed updates to Infrastructure Element Policy 2.13, the language requiring that the Work Plan be updated within 18 months after the District approves an update to its Regional Water Supply Plan (RWSP) has been deleted. This language should be retained in this policy or another policy.

Response: Addressed – The requirement for the Work Plan to be adopted 18 months after the District approves an update to its Regional Water Supply Plan (RWSP) is acknowledged in Policy 2.12.

3. The City’s adopted potable water level of service is 120 gpcd. The City’s current use, based on 2008-2013 Public Supply Annual Report (PSAR) data, is 96 gpcd. The District’s preference is for a level of service that is more reflective of actual water use for the entire planning horizon.

Response: Noted.

4. There are references throughout the Work Plan that the District approved its updated RWSP in July, 2015. Please note that the date of approval was November 17, 2015. These references should be updated accordingly.

Response: Addressed – Date changed from July 2015 to November 2015.

BACKGROUND:

In 2005, the Florida Legislature made significant changes to Chapters 163 and 373, F.S., to strengthen the link between land use and water supply planning. Water supply requirements have been adopted that affect local comprehensive planning programs:

- Ensuring intergovernmental coordination with regional water supply authorities;
- Ensuring that the local government's future land use plan and development approvals are based upon the availability of adequate water supplies;
- Identifying and including selected "alternative" water supply projects in the comprehensive plan, consistent with Southwest Florida Water Management District's Regional Water Supply Plan adopted December 2006 and updated in November 2015.

SUMMARY:

A Ten-Year Water Supply Facilities Work Plan has been prepared identifying existing water service providers and water supply facilities within the Avon Park Public Water Service Area, identifying conservation practices and future water needs based on projected population estimates.

Based on the Ten-Year Water Supply Facilities Work Plan, amendments to various elements of the City's Comprehensive Plan have been drafted and are included in the attachment.

MOTION OPTIONS:

Options for motions are listed below.

1. I move the City Council **approve Ordinance 27-16.**
2. I move the City Council **approve Ordinance 27-16 with changes.**
3. I move the City Council **deny Ordinance 27-16.**

Section 1. The provisions set forth in the recitals to this Ordinance (whereas clauses) are hereby adopted by the City Council as the legislative findings and intent pertaining to this Ordinance.

Section 2. The City of Avon Park hereby amends the following Elements of its Comprehensive Plan: Infrastructure Element, Conservation Element; Intergovernmental Coordination Element; and Capital Improvements Element. Said amendments are set forth in **Exhibit "A"** attached hereto and by this reference made a part hereof.

Section 3. The basis for adopting the said amendments is the City of Avon Park Ten-Year Water Supply Facilities Work Plan, incorporated herein as **Exhibit "B"**, which is attached hereto and by this reference made a part hereof, said document to be included as Data and Analysis within and supporting the Avon Park Comprehensive Plan.

Section 4. The City of Avon Park hereby adopts its 5-Year Capital Improvements Plan for fiscal years (2016/2017 – 2020/2021), incorporated herein as **Exhibit "C"**, which is attached hereto and by this reference made a part hereof.

Section 5. This Ordinance shall be codified in the Code of Ordinances of the City of Avon Park, Florida. A certified copy of this enacting ordinance shall be located in the Office of the City Clerk of Avon Park. The City Clerk shall also make copies available to the public for a reasonable publication charge.

Section 6. If any provision of this Ordinance is for any reason held to be invalid or unconstitutional by any court of competent jurisdiction, such provision and such holding shall not affect the validity of any other provision, and to that end the provisions of this Ordinance are hereby declared severable.

Section 7. All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 8. The effective date of these amendments, if the amendments are not timely challenged, shall be 31 days after the State Land Planning Agency notifies the local government that the plan amendment package is complete. If timely challenged, the amendments shall become effective on the date the State Land Planning Agency or the Administration Commission enters a final order determining the adopted amendments to be in compliance. No development orders, development permits, or land uses dependent on these amendments may be issued or commence before it has become effective. If a final order of noncompliance is issued by the Administration Council, the amendments may nevertheless be made effective by adoption of a resolution affirming the effective status, a copy of which resolution shall be sent to the State Land Planning Agency.

INTRODUCED AND PASSED on First Reading at the regular meeting of the Avon Park City Council held on the _____ day of _____, 2016.

ORDINANCE 27-16

AN ORDINANCE OF THE CITY OF AVON PARK, FLORIDA, AMENDING THE AVON PARK COMPREHENSIVE PLAN, REVISING THE INFRASTRUCTURE, CONSERVATION, INTERGOVERNMENTAL COORDINATION AND CAPITAL IMPROVEMENTS ELEMENTS, BASED ON THE CITY'S TEN-YEAR WATER SUPPLY FACILITIES WORK PLAN INCORPORATED HEREIN; AND ADOPTING THE CITY OF AVON PARK CAPITAL IMPROVEMENT PLAN (FY 2016/2017 – 2020/2021) INCORPORATED HEREIN; PROVIDING FOR TRANSMISSION TO THE FLORIDA DEPARTMENT OF ECONOMIC OPPORTUNITY FOR REVIEW AND COMPLIANCE; PROVIDING FOR SEVERABILITY; PROVIDING FOR CONFLICT; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, Sections 163.3161 through 163.3215, Florida Statutes, the Community Planning Act, empowers and mandates the City of Avon Park, Florida to plan for future development and growth and to adopt and amend comprehensive plans, or elements or portions thereof, to guide the future growth and development of the City; and

WHEREAS, Section 163.3177(6)(c), Florida Statutes, requires local governments, except where specifically exempted, to identify alternative water supply projects and traditional water supply projects and conservation and reuse necessary to meet the water needs within the local government's jurisdiction, and include a work plan, covering at least a 10 year planning period, for building public, private, and regional water supply facilities, including development of alternative water supplies, necessary to serve existing and new development; and,

WHEREAS, the City Council of the City of Avon Park has determined that it would be in the best interest of the public health, safety and general welfare of the residents and non-residential water customers of the City to amend the Comprehensive Plan consistent with the requirements of Section 163.3177(6)(c), Florida Statutes; and,

WHEREAS, in exercise of its authority the City Council has determined it necessary to adopt amendments to the City's Comprehensive Plan, which is attached hereto as **Exhibit "A"** and by this reference made a part hereof, to insure that the Comprehensive Plan is in full compliance with the laws of the State of Florida; and

WHEREAS, pursuant to Section 163.3184, Florida Statutes, the City Council held a meeting and hearing on Ordinance 27-16, with due public notice having been provided, to obtain public comment, and considered all written and oral comments received during public hearings, including support documents.

NOW, THEREFORE BE IT ENACTED by the City Council of the City of Avon Park, Florida,

PASSED AND DULY ADOPTED, on second reading at the meeting of the Avon Park City Council duly assembled on the _____ day of _____, 2016.

CITY OF AVON PARK, FLORIDA

Sharon Schuler, Mayor

ATTEST:

Bonnie Barwick, City Clerk

Approved as to form:

Gerald T. Buhr, City Attorney

Motion made by _____ seconded by _____.

The vote was ___ for ___ against with ___ abstentions and ___ absent

ORDINANCE 27-16
EXHIBIT "A"

PROPOSED AMENDMENTS

AVON PARK COMPREHENSIVE PLAN
GOALS, OBJECTIVES, AND POLICIES

TO PROVIDE POLICIES SPECIFIC TO WATER SUPPLY PLANNING

- The following amendments to the Avon Park Comprehensive Plan are proposed consistent with the update to the City of Avon Park Ten-Year Water Supply Facilities Work Plan.
 - Text that is shown as underlined is text to be added. Text that is shown as ~~strikeout~~ is text to be removed. Text shown in gray shading is updated text based on the update to the Ten-Year Water Supply Facilities Work Plan.
-

I. INFRASTRUCTURE ELEMENT AMENDMENTS:

The following amendments are proposed to the Infrastructure Element of the City of Avon Park Comprehensive Plan based on the Ten-Year Water Supply Facilities Work Plan.

Objective 2: Sanitary Sewer and Potable Water

Avon Park shall maintain its sanitary sewer and water supplies and facilities in a manner that promotes compact urban growth and is a benefit to the health, safety, and welfare of the community. The use of existing sanitary sewer, non-potable water reuse facilities, and potable water facilities shall be maximized, including the maintenance and improvements of the existing system and the correction of identified deficiencies. Avon Park shall ensure that all development ~~orders~~ approvals will provide for the maintenance, improvement, and expansion of sanitary sewer, non-potable water reuse, and potable water facilities. [9J-5. 011(2) (b) 3]

Policy 2.121: The City of Avon Park ~~Comprehensive Plan~~ shall continue to maintain and update a water supply facilities plan include a work plan covering at least a ten (10) year planning period, for building construction of public, private, and regional water supply facilities, including development of alternative water supplies, which are identified as being necessary to serve existing and new development.

Policy 2.142: The City of Avon Park shall ensure that within 18 months after the board of the Southwest Florida Water Management District has

approved an updated regional water supply plan, the Infrastructure Element, in the City's Comprehensive Plan, will incorporate the any alternative water supply project or projects selected by the local government from those identified in the regional water supply plan.

Policy 2.13: ~~Avon Park shall ensure that the work plan referenced in Policy 2.12 shall be updated, at a minimum, every 5 years within 18 months after the governing board of a water management district approves an updated regional water supply plan. The City hereby incorporates its~~ Ten-Year Water Supply Facilities Work Plan as a technical support document into this Element, as required following adoption of the Southwest Florida Water Management District (SWFWMD) Regional Water Supply Plan, adopted November 2015. The adopted Ten-Year Water Supply Facilities Work Plan and all future amendments thereto, represent an update to the Avon Park Comprehensive Plan. In implementing this Policy, the City shall annually assess the performance and effectiveness of its Ten-Year Water Supply Plan and update the status of project development and potential funding sources, consistent with the corresponding SWFWMD Regional Water Supply Plan and the policies of this Comprehensive Plan in order to maximize the use of existing facilities and provide for future needs.

Objective 3:

Avon Park shall establish procedures for the conservation of potable water resources.
~~[9J 5.011(2)(b)4]~~

Policy 3.1: The City shall ~~adopt and~~ continue to strive with all means available to ~~meet~~ comply with the conservation standards established by Southwest Florida Water Management District for its Southern Water Use Caution Area for per day per capita consumption and not exceed the City's adopted Level of Service standard of 120 gallons per day per capita. [40D-2, F.A.C.]

Policy 3.2: The City shall continue to implement the following water conservation measures and practices to achieve the conservation standards set forth in Policy 3.1 above:

- c. The City shall encourage the use of water efficient irrigation and Xeriscape Florida Friendly landscaping techniques for all new development.
- e. The City shall encourage participation in the Florida Water StarSM certification program as new development and redevelopment activities occur.
- ef. The City shall improve the efficiency of operational methods to enhance water conservation, such as wastewater reuse, storm water

retention for irrigation, and coordination of inter-system connection through interlocal agreements.

- fg. The City shall continue to conduct an audit of the municipal water system to determine areas that may be in need of repair and may be contributing to increased water consumption through leaking pipes, and prioritize accordingly.
- gh. The City shall continue to use its inverted water rates to increase consumer water conservation and achieve its overall water conservation goals.
- hi. The City shall require all new developments to install separate irrigation supply lines, and to feed these lines with non-potable reuse water when available. Where non-potable reuse water is not available, separate irrigation wells shall be constructed. These wells shall remain the responsibility of the developer and/or homeowners' association.

Policy 3.3: The City of Avon Park will review opportunities to make treated effluent available for reuse, in accordance with recommendations in the Regional Water Supply Plan, by Fiscal Year 2011. Avon Park will review and incorporate additional alternative water supply projects selected by the local government from projects identified in the updated regional water supply plan, or the through an alternative project proposed by the local government, under s. 373.0361(7), [s. 373.036, F.S.] [s. 163.3177(6)(c), F.S.]

~~Policy 3.5: Avon Park shall incorporate into the comprehensive plan a water supply facilities work plan for at least a 10 (ten) year planning period for construction of public, private, and regional water supply facilities, which are identified in the element as necessary to serve existing and new development [s.163.3177(6)(c), F.S.].~~

II. CONSERVATION ELEMENT AMENDMENTS:

The following amendments are proposed to the Conservation Element of the City of Avon Park Comprehensive Plan based on the Ten-Year Water Supply Facilities Work Plan.

Objective 2:

Through the establishment of minimum standards for the quality of stormwater runoff and limiting impervious surface coverage, the City of Avon Park shall ensure that future development does not degrade the quality of groundwater resources, and that future development allows for aquifer recharge. Avon Park

will review development ~~orders~~ requests to ensure that they provide for the maintenance, improvement and expansion of stormwater runoff while limiting impervious surface coverage. ~~[9J-5.013 (2) (b) (2)] [9J-5.013 (2) (b) (2)]~~

Policy 2.2: The City shall continue to strive with all means available to ~~meet~~ comply with the conservation standards established by Southwest Florida Water Management District for its Southern Water Use Caution Area for per day per capita consumption and not exceed the City's adopted Level of Service standard of 120 gallons per day per capita. [40D-2, F.A.C.]

Policy 2.3: The City shall continue to implement the following water conservation measures and practices to achieve the conservation standards set forth in Policy 2.2 above:

- c. The City shall encourage the use of water efficient irrigation and Xeriscape Florida Friendly landscaping techniques for all new development
- e. The City shall encourage participation in the Florida Water StarSM certification program as new development and redevelopment activities occur.
- ef. The City shall improve the efficiency of operational methods to enhance water conservation, such as wastewater reuse, storm water retention for irrigation, and coordination of inter-system connection through interlocal agreements.
- fg. The City shall continue to conduct an audit of the municipal water system to determine areas that may be in need of repair and may be contributing to increased water consumption through leaking pipes, and prioritize accordingly.
- gh. The City shall continue to use its inverted water rates to increase consumer water conservation and achieve its overall water conservation goals.
- hi. The City shall require all new developments to install separate irrigation supply lines, and to feed these lines with non-potable reuse water when available. Where non-potable reuse water is not available, separate irrigation wells shall be constructed. These wells shall remain the responsibility of the developer and/or homeowners' association.

Policy 2.9: The City of Avon Park will review opportunities to make treated effluent available for reuse, in accordance with recommendations in the Regional Water Supply Plan, ~~by Fiscal Year 2011.~~ Avon Park will review and incorporate additional alternative water supply projects selected by the local government from projects identified in the updated regional water

supply plan, or ~~the~~ an alternative project proposed by the local government, under s. 373.0361(7), [s. 373.036, F.S.]

Policy 2.11: The City of Avon Park shall continue to maintain and update ~~the~~ a water supply facilities work plan for at least a ten (10) year planning period for construction of public, private, and regional water supply facilities, which are identified as being necessary to serve existing and new development.

Policy 2.12: The City hereby incorporates its Ten-Year Water Supply Facilities Work Plan as a technical support document into this Element, as required following adoption of the Southwest Florida Water Management District (SWFWMD) Regional Water Supply Plan, adopted November 2015. The adopted Ten-Year Water Supply Facilities Work Plan and all future amendments thereto, represent an update to the Avon Park Comprehensive Plan. In implementing this Policy, the City shall annually assess the performance and effectiveness of its Ten-Year Water Supply Plan and update the status of project development and potential funding sources, consistent with the corresponding SWFWMD Regional Water Supply Plan and the policies of this Comprehensive Plan in order to maximize the use of existing facilities and provide for future needs.

Policy 2.123: The City of Avon Park shall continue to ensure that adequate water supplies and facilities are available to serve new development no later than the date on which the local government anticipates issuing a certificate of occupancy and consult with the applicable water supplier prior to approving a building permit, to determine whether adequate water supplies will be available to serve the development by the anticipated issuance date of the certificate of occupancy.

III. INTERGOVERNMENTAL COORDINATION ELEMENT AMENDMENTS:

The following amendments are proposed to the Intergovernmental Coordination Element of the City of Avon Park Comprehensive Plan based on the Ten-Year Water Supply Facilities Work Plan.

Objective 4:

In meeting and achieving existing and projected water use demand, the City of Avon Park shall coordinate with the recommendations of the Regional Water Supply Plan.

Policy 4.2: The City hereby incorporates its Ten-Year Water Supply Facilities Work Plan as a technical support document into this Element, as required following adoption of the Southwest Florida Water Management District (SWFWMD) Regional Water Supply Plan, adopted November 2015.

The adopted Ten-Year Water Supply Facilities Work Plan and all future amendments thereto, represent an update to the Avon Park Comprehensive Plan. In implementing this Policy, the City shall annually assess the performance and effectiveness of its Ten-Year Water Supply Plan and update the status of project development and potential funding sources, consistent with the corresponding SWFWMD Regional Water Supply Plan and the policies of this Comprehensive Plan in order to maximize the use of existing facilities and provide for future needs.

Policy 4.23: If multi-jurisdictional planning initiatives relative to meeting future water needs are developed for the Avon Park area, the City shall participate in the initiatives, as appropriate.

IV. CAPITAL IMPROVEMENTS ELEMENT AMENDMENTS:

The following amendments are proposed to the Intergovernmental Coordination Element of the City of Avon Park Comprehensive Plan based on the Ten-Year Water Supply Facilities Work Plan.

Objective 2:

Upon adoption of the Comprehensive Plan, Avon Park will coordinate land use decisions with the Five-Year Schedule of Capital Improvements in a manner that maintains the established level of service standards and meets existing and future facility needs. [9J-5.005(3)(b)3]

Policy 2.5: The City hereby incorporates its Ten-Year Water Supply Facilities Work Plan as a technical support document into this Element, as required following adoption of the Southwest Florida Water Management District (SWFWMD) Regional Water Supply Plan, adopted November 2015. The adopted Ten-Year Water Supply Facilities Work Plan and all future amendments thereto, represent an update to the Avon Park Comprehensive Plan. In implementing this Policy, the City shall annually assess the performance and effectiveness of its Ten-Year Water Supply Plan and update the status of project development and potential funding sources, consistent with the corresponding SWFWMD Regional Water Supply Plan and the policies of this Comprehensive Plan in order to maximize the use of existing facilities and provide for future needs.

~~Policy 2.5: The City shall not allow exceptions for developments of de minimis impact.~~

ORDINANCE 26-16

EXHIBIT "B"



**City of Avon Park
Ten-Year Water Supply Facilities Work Plan**

Prepared For:
City of Avon Park, FL

Prepared By:
Central Florida Regional Planning Council

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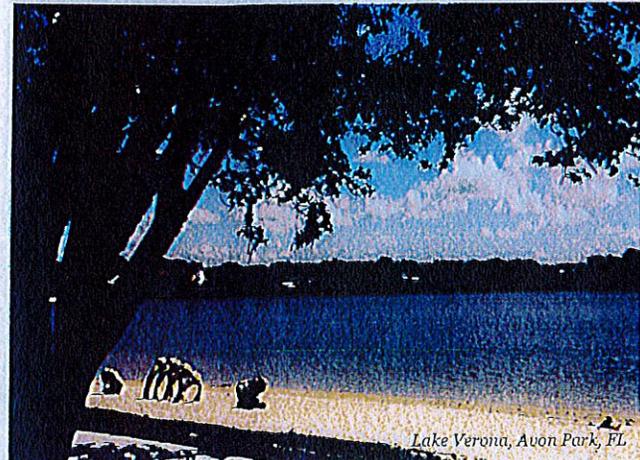
Map 2 Public Water Supply Service Area Map

Map 3 Public Water Supply Facilities Location Map

SECTION 1: INTRODUCTION

1.1 Purpose of 2016 Avon Park Water Supply Plan

The City of Avon Park (City) 2016 Water Supply Plan (WSP) has been developed in accordance with the requirements and guidelines contained in the Regional Water Supply Plan approved by the Southwest Florida Water Management District (SWFWMD) Governing Board in July 2015. The City has developed this 2016 WSP not



only to meet regulatory requirements (cited in Chapter 163, Part II, Florida Statutes, whereby local governments are required to adopt Work Plans into their comprehensive plans after their Water Management District approves a regional water supply plan or its update); but also to serve as a water resources planning document for the City's residents, businesses, interest groups, and public officials. This plan provides information on the City's current and future water demands and supplies, discusses the water resources challenges that the City faces, and summarizes the major water resources initiatives that the City has taken to ensure a safe reliable water supply for its water customers.

The 2016 Avon Park WSP uses projected population estimates to determine potential impacts on future potable water demand. The projections explore growth over a 20-year period through the year 2035, with an emphasis placed on the immediate 10-year planning period. Specifically, the 2016 WSP details the City's water system, water demands, sources of water supplies, water quality, capital improvement projects, and potential multi-jurisdictional planning initiatives.

1.2 Statutory Requirements (Revised by SWFWMD on September 12, 2014)

The City of Avon Park has considered the following statutory provisions as put of the WSP update:

1. Coordinate appropriate aspects of its comprehensive plan with SWFWMD Regional Water Supply Plan [163.3177(4) (a), F.S.].

2. Ensure the Future Land Use plan is based upon availability of adequate water supplies and public facilities and services [s.163.3177 (6) (a), F.S.]. Data and analysis demonstrating that adequate water supplies and associated public facilities will be available to meet projected growth demands must accompany all proposed Future Land Use Map amendments submitted for review.
3. Ensure that adequate water supplies and potable water facilities are available to serve new development no later than the issuance by the local government of a certificate of occupancy or its functional equivalent and consult with the applicable water supplier to determine whether adequate water supplies will be available to serve the development by the anticipated issuance date of the certificate of occupancy [s.163.3180 (2), F.S.].
4. For local governments subject to a regional water supply plan, revise the General Sanitary Sewer, Solid Waste, Drainage, Potable Water, and Natural Groundwater Aquifer Recharge Element (the "Infrastructure Element"), within 18 months after the water management district approves an updated regional water supply plan to:
 - a. Identify and incorporate the alternative water supply project(s) selected by the local government from projects identified in the SWFWMD Regional Water Supply Plan, or alternative project(s) proposed by the local government under s. 373.709(8)(b), F.S. [s. 163.3177(6)(c), F.S.];
 - b. Identify the traditional and alternative water supply projects and the conservation and reuse programs necessary to meet water needs identified in the SWFWMD Regional Water Supply Plan [s. 163.3177(6)(c)3, F.S.]; and
 - c. Update the Work Plan for at least a 10-year planning period for constructing the public, private, and regional water supply facilities identified in the element as necessary to serve existing and new development [s. 163.3177(6)(c) 3, F.S.].
5. Revise the Five-Year Schedule of Capital Improvements to include water supply, reuse, and conservation projects and programs to be implemented during the five-year period [s. 163.3177(3)(a)4, F.S.].
6. To the extent necessary to maintain internal consistency after making changes described in Paragraph 1 through 5 above, revise the Conservation Element to

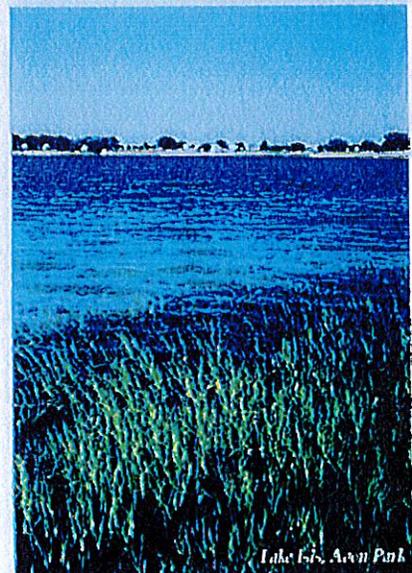
assess projected water needs and sources for at least a 10-year planning period, considering the SWFWMD Water Supply Plan, as well as applicable consumptive use permit(s) [s.163.3177 (6) (d), F.S.]. The plan must address the water supply sources necessary to meet and achieve the existing and projected water use demand for the established planning period, considering the applicable regional water supply plan [s.163.3167(9), F.S.]

7. To the extent necessary to maintain internal consistency after making changes described in Paragraphs 1 through 5 above, revise the Intergovernmental Coordination Element to ensure coordination of the comprehensive plan with the SWFWMD Regional Water Supply Plan [s.163.3177 (6) (h) 1., F.S.].
8. While an Evaluation and Appraisal Report is not required, local governments are encouraged to comprehensively evaluate, and as necessary, update comprehensive plans to reflect changes in local conditions. The evaluation could address the extent to which the local government has implemented the need to update their Work Plan, including the development of alternative water supplies, and determine whether the identified alternative water supply projects, traditional water supply projects, and conservation and reuse programs are meeting local water use demands [s.163.3191 (3), F.S.].

1.3 Background Information Overview

Geography

Avon Park was incorporated in 1926. The City is in the northwestern region of Highlands County covering an area approximately 9.53 square miles bounded by Highlands County unincorporated areas to the east and west, City of Sebring to the south and Polk County to the north. U.S. Highway 27 is in the center of the City and is situated along the Lake Wales Ridge. Only 7 percent of Highlands County is covered with water. Numerous lakes are concentrated along the Lake Wales Ridge, although the largest lake in the county, Lake Istokpoga, is located just east of the ridge.



Growth Patterns and Potable Water

The City is annexing more communities and, as it grows, it becomes clear that new sources of water are needed. Currently, the City of Avon Park has a total acreage of 6,098 (9.53 square miles), which includes water areas. Through annexations, the City has been able to expand the tax base, reduce ad valorem taxes by more than \$1.5 million per year, and provide additional access and discounts to utilities for prospective residents. In 2015, the Bureau of Economic and Business Research (BEBR) of the University of Florida estimated a City population of 10,895, making it the largest City (by population) in Highlands County. Based on the size of the City’s public water supply service area there’s an even larger population demand. Population projections from 2015 to 2035 will be explained more thoroughly in Section 2. of this document.

Relevant Regional Issues

According to the 2015 Florida Department of Environmental Protection Regional Water Supply Planning Report, the total water use this year, in the SWFWMD was about 1,240 mgd (Figure 1). By 2035, the SWFWMD expects water use to increase to about 1,460 mgd, which is nearly 18 percent more than 2015 water use.

The SWFWMD estimated that public supply and agricultural irrigation will remain the two largest use sectors, even though agricultural irrigation is projected to grow about 4 percent. The Report identified approximately 838 mgd of water available from the following sources: surface water, reclaimed water, desalination, fresh groundwater, and water conservation. Approximately 108 mgd of that total is expected to be provided through implementation of water conservation measures.

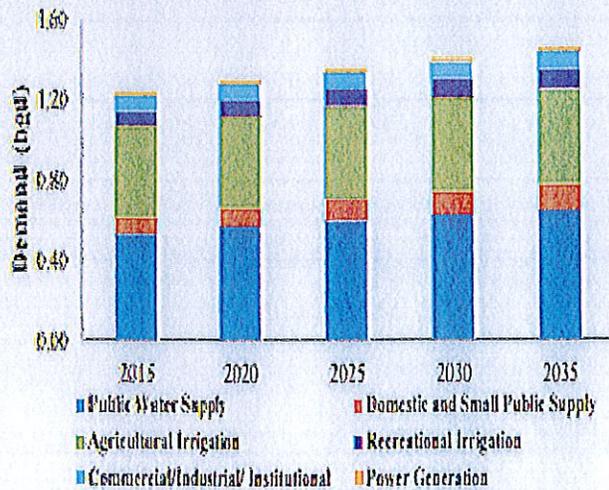


Figure 1: SWFWMD Districtwide Projected Demand

1.4 Southwest Florida Water Management District and Southern Water Use Caution Area

The City is located in an area that the SWFWMD identifies as the Southern Water Use Caution Area (SWUCA) (See Map 1). A water caution area is an area where existing and reasonably anticipated sources of water may not be adequate to supply water for all existing uses and anticipated future needs while sustaining water resources and related natural systems through the year 2025. In 2006, SWFWMD developed the SWUCA Recovery Strategy to respond to these concerns to comply with Section 373.036 Florida Statutes, the SWFWMD proposed a program of natural system restoration, groundwater withdrawal reductions, and alternative source development projects to stabilize ground and surface water resources in the region. To ensure the health and availability of water resources within the SWUCA, Rule 40 D-2 F.A.C. states that the level of service for water shall be equal to or less than 150 gallons per capita per day (gpcd).

Changes since 2008 Water Supply Plan

The City's WSP has been developed in accordance with the requirements and guidelines contained in the Regional Water Supply Plan approved by the SWFWMD Governing Board in July 2015. In 2008, the City amended its 10-year Water Supply Plan to promote long-term water resource planning and assure that adequate supplies are available to meet future demands in the City by recommending policies, which were included in the Comprehensive Plan. These policies are in the Infrastructure, Conservation, Intergovernmental Coordination and Capital Improvements Elements.

Since completion of the 2008 Water Supply Plan, Avon Park has continued to take steps to ensure that its customers have a reliable, cost-effective, and safe water supply, which include:

- Acquisition of Crystal Lakes well.
- Rehabilitation of Wastewater System Phase I,II,III.
- Rehabilitation of Wastewater Collection System Phase I,II,III.
- Construction of more than 60,000 linear feet of drinking water transmission facilities.

1.5 Description of the City's Water System

Water Sources

The primary source of water extraction for City is fresh groundwater from the Upper Floridan Aquifer (UFA). Although water utilities in the region are increasingly

implementing conservation measures and exploring alternative sources for public supply, Avon Park's water source is still obtained exclusively from the UFA. SWFWMD's 2015 Regional Water Supply Plan indicated that approximately 97 percent of water used in the region was from groundwater sources. Limited options for alternative water supply exist within the Central Florida Heartland region. As a non-coastal area, desalination of water is currently not an option.

Water Use

The City relies heavily on groundwater for its potable water supply. Not unlike many communities throughout the state, the City's dependency on groundwater use has increased substantially over the past several decades. During the period from 1997-2014, the City of Avon Park has almost doubled its land area, a 99.3 percent increase, annexing 4.18 square miles in this same period. In 2011, the City annexed Crystal Lakes, a golf community of 513 home sites for those 55 and over located on the southeast side of the City. Through the annexation, the City acquired the Crystal Lake Utility system and centralized the operation by interconnecting to the City's Utility System.

Avon Park has installed over 100,000 linear feet of water and wastewater transmission lines. The acquired facilities were served by a single-point water plant which will help with streamlining the existing water system. The City's residents and businesses are served by Avon Park's Utilities Department, which provides water, wastewater, and solid waste collection. Annually, the City presents a water quality report to inform all residents and businesses about the quality of water and services that are delivered every day. The City's public water supply service area (6,829 acres) supports approximately 19,650 residents living both within and outside of the corporate limits (See Map 2 for Service Area Boundary). According to the City's 2015 Public Supply Annual Report (PSAR), only 55 percent of all residential users live inside the city limits.

Design Capacity of Production Facilities

The City has continually and proactively invested in its water supply system to maintain a reliable water supply for all uses. The City's water and wastewater systems are maintained and operated by the City's Public Utilities Department. The water system extends over 8.82 square miles, with an average demand of 1,747,326 gallons per day (GPD). The City's water system includes a total of five (5) public supply wells and three (3) water treatment plants. Each water plant has a groundwater storage tank (GST). There are four (4) high service pumps at the Bell Water Plant, two (2) high service pumps at the Crystal Lake Water Plant and two (2) high service pumps at the Glenwood Water Plant. Tables 1 and 2 below provide detailed information of the City's production facilities. See Map 3 for facilities locations.

Table 1: Inventory of Wells

Service Area	Well # (Name)	Well Diameter (inches)	Well Pump Capacity (GPM)	Well Depth (feet)	Pump Motor Horse Power
City of Avon Park	Well #1 GLEN	8	1,200	983	75
	Well #2 SUMMIT	8	1,200	1352	75
	Well #3 OLD BELL	16	2,000	860	75
	Well #4 NEW BELL	18	2,000	980	75
	Well #5 CRYSTAL LAKE	6	600	1325	25

Table 2: Inventory of Water Treatment /Storage Facilities

Storage	Location	Type	Total Capacity
Glenwood	100 S. Glenwood Avenue	GST	1.7 MGD
Bell	1350 W .Bell Street	GST	5.3 MGD
Crystal Lake	3105 S. Highlands Hamic Drive	GST	0.5 MGD

Water Treatment Practices

Groundwater is pumped from the wells and processed through the City's water treatment plants. The Bell and Glenwood facilities are treated through phosphate and chlorine applications, while the Crystal Lake facility is disinfected through a chlorine application only.

The City also adheres to strict standards for wellhead protection set by the SWFWMD and the Florida Department of Environmental Protection (FDEP), including restricting the type of development allowed in the vicinity of a wellhead, and requiring a protection zone. Land uses surrounding a water supply site are a major consideration in the selection and protection of well sites contamination avoidance. As part of the City's protection of wellheads, the City continually works to identify potential sources of contamination. Additionally, the FDEP has also recently (2015) performed a Source Water Assessment to assist the City in further analyzing any potential sources of contamination in the vicinity of the wells.

Reuse Facilities

In 2013 the SWFWMD coordinated a cooperative funding opportunity with the City of Avon Park to explore strategies for reclaimed water use (SWFWMD, Cooperative Funding Initiative Projects, FY 2013). The project's intent was to prepare a reuse master plan that would explore the feasibility of developing a reclaimed water system

associated with the City of Avon Park Utilities Wastewater Facility and would determine the overall best use of the reclaimed water resource. The plan would identify potential users of the reuse water, potential qualities of the water needed, potential offsets to the groundwater, determine components, sizing and costs associated with the design and constructing the necessary storage/pumping/transmission/distribution systems, provide options to optimize beneficial use of the reclaimed water flows, and create a plan for implementing recommendations.

The study examined potential reclaimed water users and evaluated costs as well as other alternatives to the reclaimed water production. The results of the study concluded with a recommendation for construction of new offside rapid infiltration basins (RIBs), which would be most cost effective for the City in-lieu of implementing a new waste water treatment facility.

SECTION 2: DATA AND ANALYSIS

2.1 Water Service Area

Avon Park currently owns, operates, and maintains a municipal potable water treatment and distribution system which includes residential and non-residential areas inside and outside of the City's corporate limits. The City's system is operated under a consumptive water use permit (WUP) No. 6029. Table 3 below outlines the City's permitted capacity and current metered connections under the active WUP. The current WUP is effective through November 25, 2029.

Table 3: Existing City Potable Water Customers

WUP Permit No.	Permittee	Provider Type	WUP Permitted Capacity	Number of Meters for Residential*	Number of Meters for Commercial/Industrial /Recreational*
6029	City of Avon Park	Potable Water	2,371,600 GPD	7,290	625

*Data Source: City of Avon Park 2015 Public Supply Annual Report

2.2 Population Information and Water Demand Projection

Historic Water Use by Sector

Planning for future water supply requires an understanding of past water use and the factors that influence future use over time. This section presents historical water use based on the 2011 and 2015 City of Avon Park's Public Supply Annual Reports divided by sectors. The City's potable water use is broken down into the following sectors: (1) single-family residential; (2) multifamily residential; (3) mobile home, (4) residential irrigation, (5) industrial/ commercial; (6) agricultural; (7) recreational/aesthetics; (8) golf

course irrigation, and (9) fire and other accounted uses. Figures 2 and 3 below compare the 2011 and 2015 water use by sector.

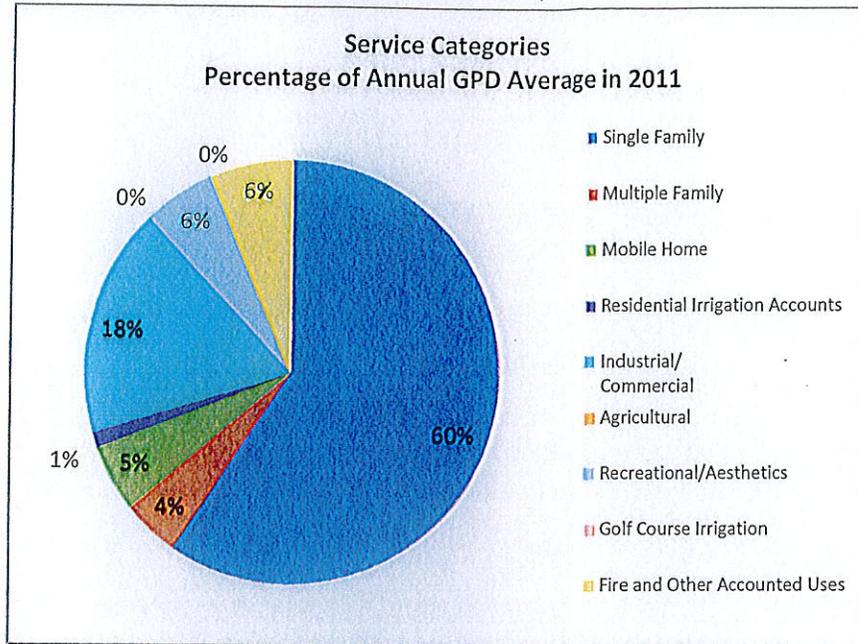


Figure 2: Historic Potable Water Use in 2011 and 2015

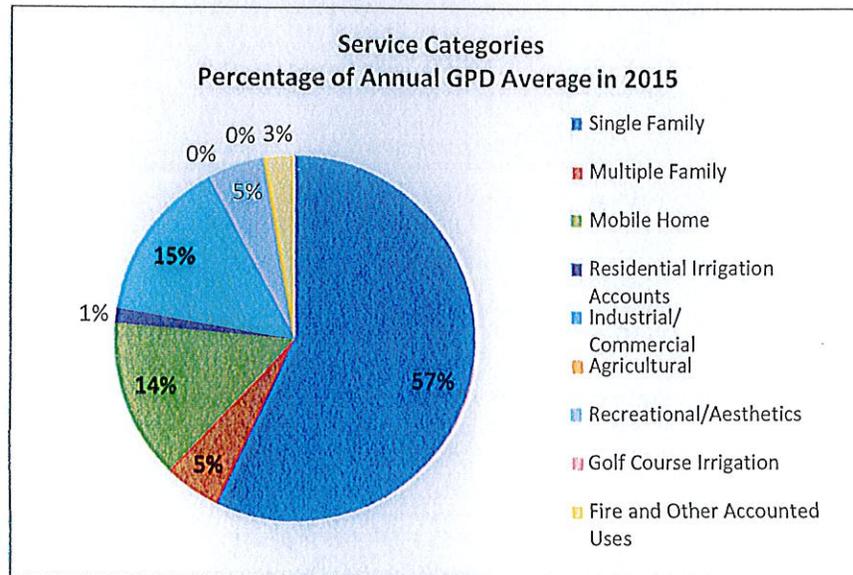


Figure 3: Historic Potable Water Use in 2015

Observations

Population growth has increased considerably in part due to a number of annexations in recent years. Subsequently, this reflects a significant increase in residential water consumption over the last five years (an increase of approximately 7 percent). Conversely, there has been a decrease in non-residential water consumption (a decrease of nearly 6 percent). According to 2015 SWFWMD Regional Water Supply Plan, public water supply was the largest use sector in 2015, followed by agricultural irrigation.

5 year per Capita Demand

A calculation of the average per capita demand for potable water is necessary to monitor potential negative impacts on water resources and to ensure consumption rates do not exceed the maximum 150 gpcd as required within the SWUCA. The average per capita demand is calculated based on the reported average daily water demand and the total consumption as measured by the City's functional population. The functional population is defined as the total consuming end user, which includes permanent residents, seasonal residents, tourists, and net commuters as established by the SWFWMD. Table 4 below outlines the 5-year per capita water demand, which is the basis for calculating projected future demand.

Table 4: 5-Year Per Capita Water Demand

Service Area	Year	Adjusted Per Capita Demand (GPCD)*
City of Avon Park Utilities	2011	89
	2012	86.3
	2013	106
	2014	80
	2015	79
5-year average per capita demand		88

*Data source: City of Avon Park PSAR

Population Projection

The population projection is based on a methodology employed by SWFWMD. The SWFWMD projections use medium projections disaggregated to land parcel level using a GIS methodology. The functional population figures are used to reasonably estimate the potential impacts on future potable water demands. A 20-year projection of the functional population, using the SWFWMD methodology is provided in Table 5 below.

Table 5: Functional Population Projections of Avon Park (2015-2035)

Year	Functional Population*
2015	20,591
2020	20,810
2025	21,010
2030	21,205
2035	21,375

* Data source: SWFWMD

2.3 Future Need

The projected service area water demand from 2015 to 2035 for the City of Avon Park is shown in Table 6 and Figure 4 below. In the immediate ten year period from 2015-2025, the functional population is projected to increase from 20,591 to 21,010, with an annual growth rate of 0.19 percent. Over the next 20 years (2015-2035), the functional population is projected to increase from 20,591 to 21,375, with an annual growth rate of 0.18 percent. Generally, the projected growth rates shown here, which do not include any additional land acquisition through future annexations, reflect a minimal, yet uniform increase over the 10 and 20 year periods.

Table 6: Projected Population Annual Growth Rates of the City of Avon Park

City of Avon Park Projected Annual Growth Rates									
Year				2015-2020		2015-2025		2015-2035	
2015	2020	2025	2035	% Change	Annual Growth Rate	% Change	Annual Growth Rate	% Change	Annual Growth Rate
20,591	20,810	21,010	21,375	1.05	0.21	1.99	0.199	3.66	0.183

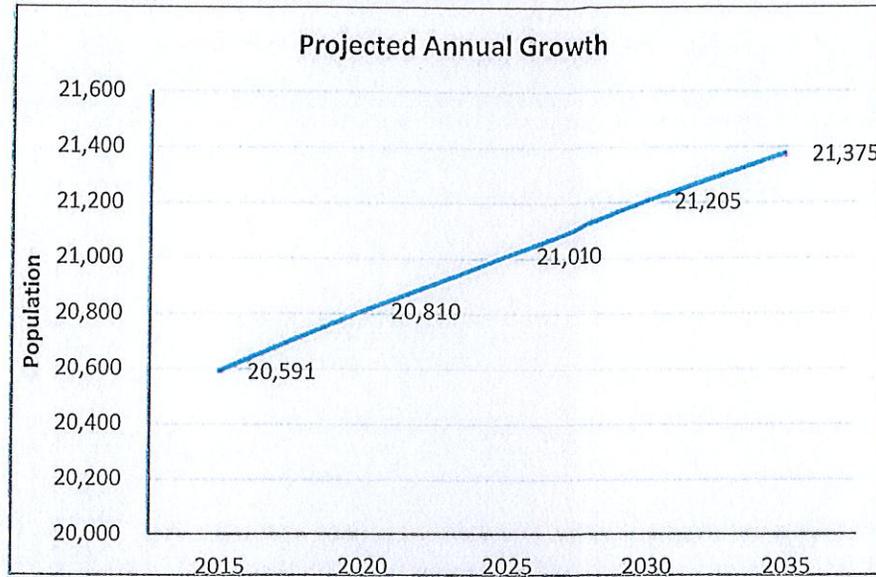


Figure 4: Projected Annual Growth

Table 7 below compares projected water demand to permitted water supply based on functional population projections and a 5-year average consumption rate of 88 gpcd. The projections reveal a daily demand of 1,881,000 gpd by 2035. Based on these figures the City is projected to maintain a water surplus within the immediate ten year planning period (through 2025), throughout the current WUP (effective through 2029), and as shown, through the 2035 planning period. Based on the 5-year average demand, the City is expected to be able to serve projected growth.

Table 7: Projected Water Demand – 5-Year Average Consumption Rate (2015-2035)

	2015	2020	2025	2030	2035
Population	20,591	20,810	21,010	21,205	21,375
Average Per Capita Demand (GPCD)	88	88	88	88	88
Projected Average Demand (GPD)	1,812,008	1,831,280	1,848,880	1,866,040	1,881,000
WUP Permitted Capacity (GPD)	2,371,600	2,371,600	2,371,600	2,371,600	2,371,600
Surplus (Deficit) Demand (GPD)	559,592	540,320	522,720	505,560	490,600
Demand % of Permitted Capacity	76.4%	77.2%	78.0%	78.6%	79.3%

SECTION 3: GOALS, OBJECTIVES, AND POLICIES

3.1 Water Conservation and Water Reuse

The City of Avon will continue to promote water conservation and reuse in the service area. To date, the City has implemented a number of water conservation regulations and initiatives consistent with SWFWMD's requirement for implementation of a water conservation plan. Avon Park will continue to use the following techniques throughout the ten-year planning period:

- Conduct audits of the municipal water system to determine areas that may be in need of repairs or contributing to increased water consumption through leaking pipes, and prioritize accordingly.
- Require the use of low volume plumbing fixtures for all new construction, to be enforced as part of the City's building code and other appropriate permitting regulations.
- Require the use of Florida Friendly landscaping techniques for all new development and continuous promotion of all new automatic landscape irrigation systems to be fitted with properly installed automatic shutoff devices.
- Maintain the water conserving rate structure.
- Educate residents in water conservation and best practices through outreach programs.

The City will coordinate future water conservation efforts with SWFWMD to ensure that proper techniques are applied. In addition, the City will continue to support and expand existing goals, objectives and policies in the comprehensive plan that promote water conservation in a cost-effective and environmentally-sensitive manner.

3.2. Intergovernmental Coordination

The City continues to coordinate with the Highlands County regarding water resource issues, including coordination on water supply plans. The City also maintains its partnership and intergovernmental coordination with the Heartland Water Alliance. In June of 2002, the Heartland Water Alliance (HWA), which consists of Polk, Hardee, Highlands, and DeSoto Counties, was formed to address water supply concerns identified in the Heartland region. A three-phased work plan was developed to identify existing and proposed water demands through 2025 and potential water supply projects to meet the goals of the plan. The goal of the HWA work plan is to ensure that adequate water resources are planned for and available to meet the water needs of the four-county HWA area through the year 2025. The City of Avon Park will continue to work with the HWA and other agencies to ensure adequate water supplies are available. Ongoing coordination is also maintained with the SWFWMD. As part of the SWFWMD permitting requirements, the City is required to complete a Public Supply Annual

Report which documents and provides updates on water demands and facilities information for water use permit compliance and maintenance purposes.

3.3. Capital Improvements

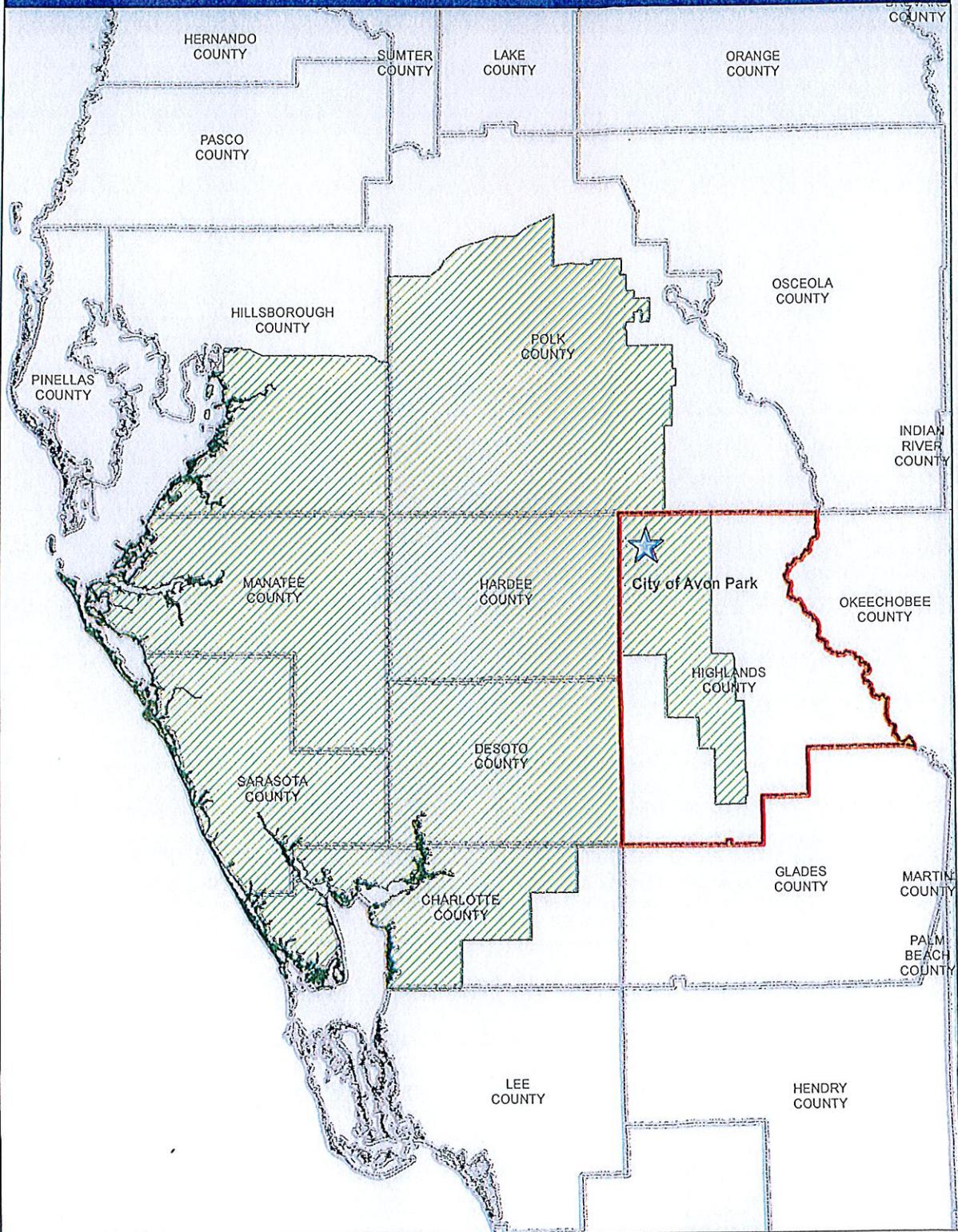
There are currently no urgent physical deficiencies identified in the City's system. However, several water distribution and rehabilitation/replacement projects are identified in the City's Five-Year Capital Improvements Plan (CIP), including the addition of municipal wells and fire hydrants, water/sewer transmission projects, waterline rehabilitation, and wastewater collection improvements. The Five-Year CIP (FY16-17 through FY20-21) identifies a total of approximately \$8 million in improvements to the City's water system and sewer projects.

SECTION 4: CONCLUSION

4.1 Conclusion

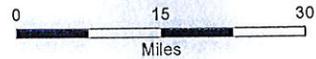
The City of Avon Park maintains and operates a potable water (utility) system serving users both inside and outside of the current City limits. The City system also operates within the boundary of the Southern Water Use Caution Area (SWUCA). As mentioned, the requirements under the SWUCA state that the Level of Service (LOS) standard for water must be lower than 150 gpcd. The City's adopted LOS for water consumption is 120 gpcd. Based on the City's reported 5-year average consumption rate, demand is currently 88 gpcd. Both the current LOS and the City's 5-year average demand are below the SWUCA limitation of 150 gpcd. Currently, the City's utility is permitted to distribute 2,371,600 GPD. The current average demand for potable water service is approximately 1,812,008 GPD, leaving an available capacity of 559,592 GPD. The City of Avon Park is prepared to meet projected growth through the 2035 planning period (See Table 7). Even though the projected functional population shows a minimal growth increase and a surplus on the City's system of the next twenty years, the City will continue its conservation efforts through all available resources and continue to upgrade its facilities when and where improvements are needed to ensure a quality water supply system is maintained.

Map 1 - Southern Water Use Caution Area (SWUCA)



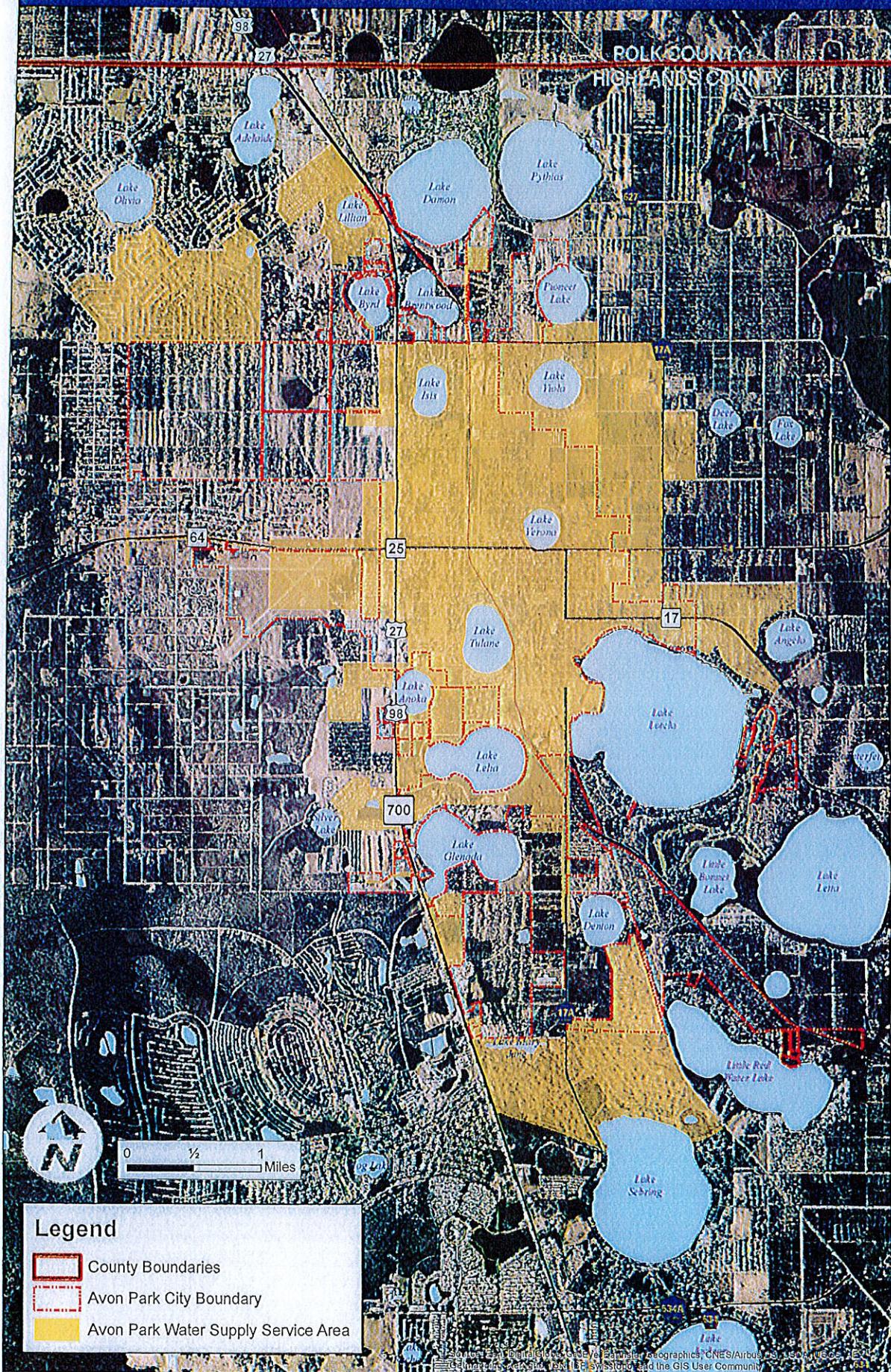
Legend

-  Highlands County Boundaries
-  Southern Water Use Caution Area (SWUCA)



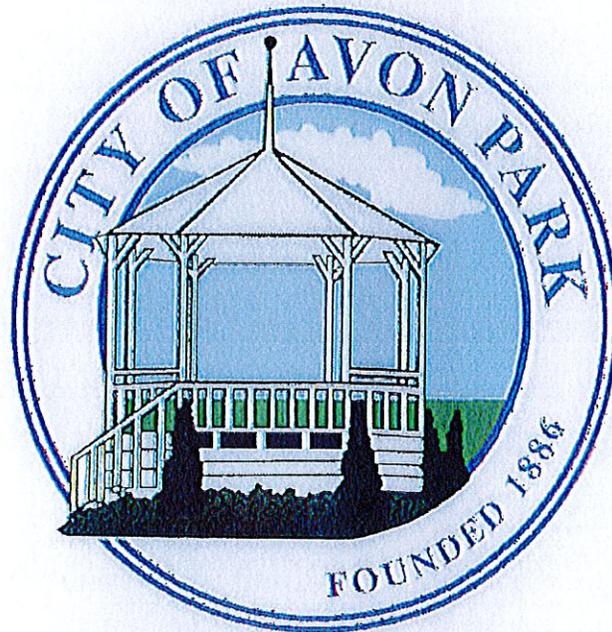
CITY OF AVON PARK

Map 2 - Public Water Supply Service Area



ORDINANCE 26-16
EXHIBIT "C"

CITY OF AVON PARK



5 YEAR CAPITAL IMPROVEMENT PLAN PROPOSED

FY 2016-2017 THRU FY 2020-2021

CAPITAL IMPROVEMENT PLAN

INTRODUCTION

This document provides the residents of Avon Park and City Staff with the City's adopted Capital Improvement Plan (CIP) for a five-year period through the fiscal year ending September 30, 2020.

The CIP is the City's financial plan of proposed capital projects, their costs, and timing over a five-year period. The CIP is designed to meet City infrastructure needs. The CIP is reviewed and updated annually.

The CIP focuses on the acquisition, construction, and renovation of public facilities and on the funding of such, with special attention to both long-term borrowing and short-term debt. The CIP is presented to the Mayor and City Council, concurrently with the operating budget. The CIP can be modified during the year as needs, priorities and resources change.

Capital expenditures included as projects in the CIP should:

- Have a long useful life, or add to the physical infrastructure and capital assets of the City, or enhance the productive capacity of services.
- Be related to current or potential infrastructure projects.
- Have an estimated total cost of \$50,000 or more.

Capital improvements are programmed and scheduled based on the City's projected financial ability to purchase and maintain the project. Each project is analyzed to determine its financial impact on operations, operating expenditures and revenues. The City finances capital projects in a variety of ways: general obligation bonds/ notes, revenue bonds, grants and cash.

Each year the CIP is prepared from project requests submitted by the various departments of the City. The requests require a project description, justification, cost estimates, implementation schedule and statement of impact on the City's annual operating budget. With the preparation of the project request, the Budget/Accounting Supervisor and City Manager obtain information concerning financial resources. After compilation of the request, the Budget/Accounting Supervisor and City Manager review projects.

The first year of the five-year CIP is the capital budget. The budget is adopted by the City Council with the adoption of the annual operating budget. There is no commitment to expenditures or appropriations beyond the year of the CIP.

The Capital Improvement Plan for year ending 2016-2021 totals \$17,800,000.

**CIP Summary Proposed
5-Year Capital Improvement Plan FY 2015-2020**

Summary: Appropriations by Functional Area

	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Transportation	400,000	150,000	200,000	200,000	150,000
Parks & Recreation	400,000	200,000	200,000	200,000	200,000
General Gov't.	1,475,000	0	0	875,000	0
Water/Sewer	3,970,000	830,000	1,000,000	1,040,000	1,200,000
Airport	2,480,000	150,000	1,800,000		0
Solid Waste	0	265,000	265,000	150,000	0
Total	\$8,725,000	\$1,595,000	\$3,465,000	\$2,465,000	\$1,550,000

Funding Sources: Estimated Revenues

	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Federal Grants	0	0	0	0	0
State Grants	750,000	200,000	200,000	1,075,000	200,000
SWFMWD	0	0	0	0	0
State DOT	980,000	0	50,000	0	0
Infrastructure Surtax	1,525,000	150,000	200,000	200,000	150,000
Highlands County	0	0	0	0	0
Airport Enterprise Fund	0	0	0	0	0
Fed. FAA	1,500,000	150,000	1,700,000	0	0
Fed. FEMA	0	0	0	0	0
Capacity fees	0	0	0	0	0
CRA Main Street	0	0	0	0	0
CRA Southside	0	0	0	0	0
CRA Airport	0	0	50,000	0	0
Developer/residential	0	0	0	0	0
Water/Sewer Fund	3,970,000	830,000	1,000,000	1,040,000	1,200,000
Solid Waste	0	265,000	265,000	150,000	
Total	\$8,725,000	\$1,595,000	\$3,465,000	\$2,465,000	\$1,550,000

TRANSPORTATION:

Street Improvements Multi-Year Project:

2017-Street Improvements

The Street Department will continue the road improvement program inside the City limits. This will improve our roads and help the flow of traffic. Projects include but are not limited to paving all City owned dirt roads, maintain all roads which will extend their useful life. Reconstruct roads and improve drainage within the City limits. The estimated cost is \$100,000 and will be funded entirely out of the Infrastructure Surtax.

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The Street Department will continue the road improvement program inside the City limits. This will improve our roads and help the flow of traffic. Projects include but are not limited to paving all City owned dirt roads, maintain all roads which will extend their useful life. Reconstruct roads and improve drainage within the City limits. The estimated cost is \$100,000 and will be funded entirely out of the Infrastructure Surtax.

2019-Street Improvements

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2020-Street Improvements

The Street Department will continue the road improvement program inside the City limits. This will improve our roads and help the flow of traffic. Projects include but are not limited to paving all City owned dirt roads, maintain all roads which will extend their useful life. Reconstruct roads and improve drainage within the City limits. The estimated cost is \$100,000 and will be funded entirely out of the Infrastructure Surtax.

2021-Street Improvements

The Street Department will continue the road improvement program inside the City limits. This will improve our roads and help the flow of traffic. Projects include but are not limited to paving all City owned dirt roads, maintain all roads which will extend their useful life. Reconstruct roads and improve drainage within the City limits. The estimated cost is \$100,000 and will be funded entirely out of the Infrastructure Surtax.

Sidewalks and Curbs Multi-Year Project:

2017 Sidewalks – New and Replace

The Street Department will continue to construct, and replace sidewalks inside the City limits. This will improve our potential hazard for insurance claims due to broken sidewalks. As the City annexes in property, we will need to look at areas we can improve by constructing new sidewalks. The estimated cost is \$250,000 and will be funded entirely out of the infrastructure Surtax.

2018 Sidewalks – New and Replace

The Street Department will continue to construct, and replace sidewalks inside the City limits. This will improve our potential hazard for insurance claims due to broken sidewalks. As the City annexes in property, we will need to look at areas we can improve by constructing new sidewalks. The estimated cost is \$50,000 and will be funded entirely out of the infrastructure Surtax.

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2020 Sidewalks – New and Replace

The Street Department will continue to construct, and replace sidewalks inside the City limits. This will improve our potential hazard for insurance claims due to broken sidewalks. As the City annexes in property, we will need to look at areas we can improve by constructing new sidewalks. The estimated cost is \$100,000 and will be funded entirely out of the infrastructure Surtax.

2021 Sidewalks – New and Replace

The Street Department will continue to construct, and replace sidewalks inside the City limits. This will improve our potential hazard for insurance claims due to broken sidewalks. As the City annexes in property, we will need to look at areas we can improve by constructing new sidewalks. The estimated cost is \$50,000 and will be funded entirely out of the infrastructure Surtax.

Storm water/Drainage Multi Year Project:

2017-Storm water/Drainage Improvements

Improvement to the storm water/drainage will correct nuisance flooding, corrective maintenance, infrastructure replacement and upgrade, and water quality costs. The City is faced with increasing state and federal requirements for management of storm water runoff. The county is experiencing relatively rapid population growth and development that will further strain the capabilities of the

existing storm water systems and will likely add significant additional maintenance and management responsibilities. This phase would include the development of a water quality model and accurate inventory of all basins, inlets, and outfalls. The model will be GIS based, and would provide a means for the City to evaluate drainage, and water quality issues. The projected cost for this project is estimated at \$50,000.

TRANSPORTATION

	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Street Improvements	100,000	100,000	100,000	100,000	100,000
Sidewalks & Curbs	250,000	50,000	100,000	100,000	50,000
Storm water/Drainage	\$50,000				
Total Projects	\$400,000	\$150,000	\$200,000	\$200,000	\$150,000
REVENUE SOURCES	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
SWFMWD					
Infrastructure Surtax	400,000	150,000	200,000	200,000	150,000
Total Revenues	\$400,000	\$150,000	\$200,000	\$200,000	\$150,000

PARKS AND RECREATION:

2017-MLK Sports Complex

The MLK Park needs some perimeter sidewalks, and new energy efficient LED night lights for events. The park is large and has capacity to provide expanded recreational use.

The Lucy Derkman Softball Complex currently is used for women's softball activities. This project will provide demolish the old restrooms, install walkways, replace fence and seating, shade structures and other infrastructure. These projects will be budgeted at \$400,000 from infrastructure with a potential match from RPAC.

2019-Aline McWhite Park Rehab and Parking additions

The playground equipment at Aline McWhite Park will be in need of rehab and replacement after 10 years of heavy use. A FRDAP grant totaling \$200,000 will be sought improvements, such as, lighting, basketball courts, pavilions, playground structure rehab and replacement and improved walkways for passive recreation.

2020-Lake Tulane Beach Recreation Trail/Park

The Lake Tulane beach area needs connectivity with an 8 ft sidewalk, with lighted path to connect the lake front to an exercise trail which connects to the pavilion and park. This project would be funded by the Florida Recreation Development Assistance Program (FRDAP) for \$200,000.

2021-Lake Tulane Playground

The Lake Tulane beach area has historic significance to the City of Avon Park. The lake has been proven to be one of the oldest lakes in North America. The restrooms are in need of repair. The park is large and has capacity to provide expanded recreational use. The park can be developed to include additional pavilions, a child playground area, parking and beach refurbishment. This project would be funded by the Florida Recreation Development Assistance Program (FRDAP) for \$200,000.

PARKS AND RECREATION

	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
MLK Sports Complex	200,000				
Lucy Derkman Softball	200,000				
Aline McWhite Park			200,000		
Donaldson Park					
Twin Lakes					
Durrah Martin Park					
Lake Tulane Park				200,000	200,000
TOTAL PROJECTS	\$400,000	\$0	\$200,000	\$200,000	\$200,000
Revenue Sources	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
State Grants			200,000	200,000	200,000
Highlands County					
Community Redevelopment Funds					
Impact Fees (county)					
Infrastructure	400,000				
TOTAL REVENUES	\$400,000	\$0	\$200,000	\$200,000	\$200,000

GENERAL GOVERNMENT:

2017-Public Safety Equipment:

Replacement of fire engine budgeted at \$600,000.

2017-CDBG/ Neighborhood Revitalization:

A Community Development Block Grant (CDBG) has been submitted for installation of sidewalks and mitigation infrastructure in the residential areas along South portions of the Main Street CRA district. Total cost of this project is \$875,000 with \$750,000 from CDBG grant and \$125,000 from City infrastructure fund.

2020-CDBG/ Neighborhood Revitalization:

A Community Development Block Grant (CDBG) has been submitted for installation of sidewalks and mitigation infrastructure in the residential areas along South portions of the Southside CRA district. Total cost of this project is \$875,000 with \$750,000 from CDBG grant and \$125,000 from City infrastructure fund.

GENERAL GOVERNMENT

Project	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Public Safety Equipment	600,000				
Neighborhood Revitalization	875,000			875,000	
Community Center Remodeling					
Alt St Rd 17 Pedestrian Safety					
Brickell Building					
101 West Main demolition					
HWY 27 Beautification					
TOTAL PROJECTS	\$1,475,000	\$0	\$0	\$875,000	\$0
REVENUE	FY	FY	FY	FY	FY

SOURCES	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Federal Grants					
State Grants	750,000		750,000	750,000	
Infrastructure Surtax	725,000		125,000	125,000	
CRA Main Street Funds					
TOTAL REVENUES	\$1,475,000	\$0	\$875,000	\$875,000	\$0

WATER/SEWER:

Lift Station Rehabilitation:

2018-Lift Station Upgrades:

The City will budget \$100,000 from the utility fund to replace the mechanical and structural elements at the lift stations.

2019-Lift Station Upgrades:

The City will budget \$100,000 from the utility fund to replace the mechanical and structural elements at the lift stations.

2020-Lift Station Upgrades:

The City will budget \$100,000 from the utility fund to replace the mechanical and structural elements at the lift stations.

2021-Lift Station Upgrades:

The City will budget \$100,000 from the utility fund to replace the mechanical and structural elements at the lift stations.

Water Meter Replacement Program:

2017 \$40,000

2018 \$40,000

2019 \$40,000

2020 \$40,000

Water/Sewer Multi Year Transmission:

2017 Transmission Water main expansions

This project is to continue to expand the City's utilities into other densely populated areas or for areas where the City has entered into developer agreements for service. The projected cost of this project is budgeted at \$2,000,000. This project is funded from the water/sewer fund.

2018 Transmission Water main expansions

This project is to continue to expand the City's utilities into other densely populated areas or for areas where the City has entered into developer agreements for service. The projected cost of this project is \$300,000. This project is funded from the water/sewer fund.

2019 Transmission Water main expansions

This project is to continue to expand the City's utilities into other densely populated areas or for areas where the City has entered into developer agreements for service. The projected cost of this project is \$300,000. This project is funded from the water/sewer fund.

2020 Transmission Water main expansions

This project is to continue to expand the City's utilities into other densely populated areas or for areas where the City has entered into developer agreements for service. The projected cost of this project is \$300,000. This project is funded from the water/sewer fund.

2021 Transmission Water main expansions

This project is to continue to expand the City's utilities into other densely populated areas or for areas where the City has entered into developer agreements for service. The projected cost of this project is \$300,000. This project is funded from the water/sewer fund.

Wastewater Treatment Plant:

2016 through 2017 Land Purchase, New Ponds, and Transmission

This project consists of purchasing 45 acres for new treated water percolation ponds, design, permitting and construction of new ponds, transmission and pump station. The project will start in 2015 and be completed in 2017 costs are projected at \$980,000 as outlined below:

Land purchase ——— 2016 — \$1,300,000

Transmission 2017 \$320,000* Estimated for 9,100 ft of pipe

Permitting	2017	\$60,000*	Professional Services
Pump Station	2017	\$200,000*	Estimated
Pond	2017	\$400,000*	Estimated to move material for 30 acres of land

2017-Redundant Screw Press Residuals Machine:

This project costing \$500,000 will consist of the installation of a second residuals processing system will be paid out of the water/sewer fund.

2019-Redundant Septage Processing Machine:

This project costing \$170,000 will consist of the installation of a second septage processing system will be paid out of the water/sewer fund.

2019-Emergency Power for Wastewater Plant

This project costing \$350,000 will consist of the installation of a new emergency power generator will be paid out of the water/sewer fund.

2020-Wastewater Plant HeadWorks Equipment Replacement: New Bar-screen, grease trap, grit chamber. This project will be funded from the utility fund at \$350,000.

2020-Replacement Vacuum Truck:

This project costing \$250,000 will consist of purchasing a new vacuum/jetter truck which will be paid out of the water/sewer fund in 2020.

2021-Wastewater Plant Improvements: New surcharge basin, new clarifier, added holding tanks, projected costs \$800,000.

Wastewater Collection System Multi Year Project

2017-video taping and pipe lining program:

This project costing an estimated \$150,000 to inspect and video tape the gravity sanitary sewer, and start lining the most impacted pipe lines.

Wastewater Collection System Rehabilitation Phase II:

The older sections of the gravity sewer transmission system should be lined to minimize infiltration, preserve its integrity and prevent system failures. For this purpose, we recommend budgeting and developing a work program of \$40,000 annually. This project is expected to commence and be completed in the year ending 2018.

Wastewater Collection System Rehabilitation Phase III:

The older sections of the gravity sewer transmission system should be lined to minimize infiltration, preserve its integrity and prevent system failures. For this purpose, we recommend budgeting and developing a work program of \$40,000 annually. This project is expected to commence and be completed in the year ending 2019.

Wastewater Collection System Rehabilitation Phase IV:

The older sections of the gravity sewer transmission system should be lined to minimize infiltration, preserve its integrity and prevent system failures. For this purpose, we recommend budgeting and developing a work program of \$40,000 annually. This project is expected to commence and be completed in the year ending 2020.

2017-Water Treatment Facilities Well Head Mechanical, Electrical, Piping

2015/2017-Construction of two new Water Wells: This project will consist of an estimated cost of \$300,000 to install new mechanical pumping systems with transmission piping in recently drilled new well heads, with commercial electrical wiring power from Motor Control Center, 3-phase power, software programming changes to new SCADA system to incorporate the third well.

WATER/SEWER FUND

Project	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Municipal Wells	300,000				
Water/sewer transmission	2,000,000	300,000	300,000	300,000	300,000
Lift Station Upgrades		100,000	100,000	100,000	100,000
Vacuum Truck				250,000	
Fire Hydrant R/M					
Meter Replacement	40,000	40,000	40,000	40,000	
Septage and dewatering equip	500,000	350,000	170,000		
Waterline Rehabilitation					
Wastewater Treatment Rehabilitation			350,000	350,000	800,000
Perc ponds and transmission	980,000				
Wastewater Collection System	150,000	40,000	40,000		
TOTAL PROJECTS	\$3,970,000	\$830,000	\$1,000,000	\$1,040,000	\$1,200,000

REVENUE SOURCES	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
SWFWMD grant					
State Grants					
Capacity fees					
Developer/Residential					
City Funding WS	3,970,000	830,000	1,000,000	1,040,000	1,200,000
Infrastructure					
TOTAL REVENUES	\$3,970,000	\$830,000	\$1,000,000	\$1,040,000	\$1,200,000

SOLID WASTE:

2018- Rear Loading Garbage Truck:

The sanitation department will purchase a new garbage truck. This will be part of the five year replacement program for large equipment. The estimated cost is \$265,000 and will be funded out of the Solid Waste Fund.

2019- Front End Loader Truck:

The sanitation department will purchase a new garbage truck to continue working on a five year replacement program of large equipment. This will help with the growth of the City and decrease repair costs. The estimated cost is \$265,000 and will be funded out of the Solid Waste Fund.

2020- Grapple Truck:

The sanitation department will purchase a new grapple truck, estimated to cost \$150,000.

2021- Rear Loading Garbage Truck:

The sanitation department will purchase a new garbage truck. This will be part of the five year replacement program for large equipment. The estimated cost is \$265,000 and will be funded out of the Solid Waste Fund.

SOLID WASTE

Project	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Rear Garbage Truck		265,000			265,000
Front End Dumpster Truck			265,000		
Grapple Truck				150,000	
TOTAL PROJECTS		\$265,000	\$265,000	\$150,000	\$265,000
REVENUE SOURCES	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Sanitation Fund		265,000		150,000	265,000
TOTAL REVENUES		\$265,000	\$265,000	\$150,000	\$265,000

AIRPORT:

2017-T-Hangar relocation for Design and Construction

Due to safety concerns, the FDOT is willing to provide up to \$600,000, without a City Match, through a Joint Participation Agreement to relocate some older hangars which may be encroaching into normal airport operations.

2017-Rehabilitate Runway 5-23 (Phase 1 Design)

This project will provide for the design to rehab the existing asphalt on Runway 5-23. Airfield pavements typically have a life expectancy of approximately 15 years. The design will identify the most cost effective method for rehabilitating the runway pavement. The projected cost of the design is \$80,000 funded by FAA.

2017-Rehabilitate Runway 5-23 (Phase II Construction)

Construction/Rehab of 5-23 will be funded by FAA \$ 1,500,000.

2017-Service Road:

Service Road project (design and construction) is estimated at \$300,000 and funded through FDOT.

2018-Parallel Taxiway to Runway 10-28 (Phase 1 Design)

This Project Design will be funded from FAA at \$150,000.

2019-Parallel Taxiway to Runway 10-28 (Phase II Construction)

This project Construction with funding from the FAA \$1,700,000, State FDOT funding \$50,000 and a Local match of CRA totaling \$50,000 (Total project \$1,800,000).

AIRPORT

Project Name	FY 2016-2017	FY 2017-2018	FY 2018-2019	FY 2019-2020	FY 2020-2021
Design & Construct T Hangars	600,000				
Airport Drainage					
Service Road (Design and Construct)	300,000				
Parallel Taxiway to Runway 10-28(Envionmental Assessment)					
Parallel Taxiway to Runway 10-28 (Phase I Env and Design)		150,000			
Parallel Taxiway to Runway 10-28 (Phase II Construction)			1,800,000		
Fuel Farm					
Runway 5-23 (Phase II const)	1,500,000				
Apron Expansion					
Runway 5-23 (Phase I Design)	80,000				
TOTAL PROJECTS	\$2,480,000	\$150,000	\$1,800,000	-	-
REVENUE SOURCES	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Federal (FAA)	1,500,000	150,000	1,700,000		
Federal (FEMA)					
County Match					
State (FDOT)	980,000		50,000		
Infrastructure Loan					
State (SWFWMD)					
Highlands County					
Airport CRA Fund			50,000		
Airport Enterprise Fund					
Infrastructure Fund					
TOTAL REVENUES	\$2,480,000	\$150,000	\$1,800,000	-	-

Rick Scott
GOVERNOR



Cissy Proctor
EXECUTIVE DIRECTOR

November 23, 2016

The Honorable Sharon Schuler, Mayor
City of Avon Park
City Hall
110 East Main Street
Avon Park, Florida 33825

Dear Mayor Schuler:

The Department of Economic Opportunity has completed its review of the proposed comprehensive plan amendment for the City of Avon Park (Amendment No. 16-2ESR), which was received on November 3, 2016. We have reviewed the proposed amendment pursuant to Sections 163.3184(2) and (3), Florida Statutes (F.S.), and identified no comments related to important state resources and facilities within the Department's authorized scope of review that will be adversely impacted by the amendment if adopted.

The City is reminded that pursuant to Section 163.3184(3)(b), F.S., other reviewing agencies have the authority to provide comments directly to the City. If other reviewing agencies provide comments, we recommend the City consider appropriate changes to the amendment based on those comments. If unresolved, such reviewing agency comments could form the basis for a challenge to the amendment after adoption.

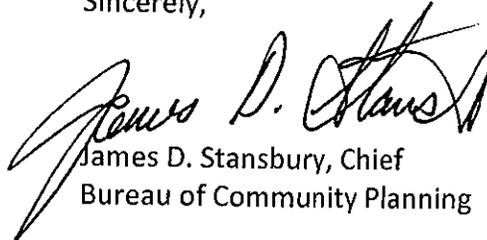
The City should act by choosing to adopt, adopt with changes, or not adopt the proposed amendment. Also, please note that Section 163.3184(3)(c)1, F.S., provides that if the second public hearing is not held within 180 days of your receipt of agency comments, the amendment shall be deemed withdrawn unless extended by agreement with notice to the Department and any affected party that provided comment on the amendment. For your assistance, we have enclosed the procedures for adoption and transmittal of the comprehensive plan amendment.

Florida Department of Economic Opportunity | Caldwell Building | 107 E. Madison Street | Tallahassee, FL 32399
850.245.7105 | www.floridajobs.org
www.twitter.com/FLDEO | www.facebook.com/FLDEO

An equal opportunity employer/program. Auxiliary aids and service are available upon request to individuals with disabilities. All voice telephone numbers on this document may be reached by persons using TTY/TTD equipment via the Florida Relay Service at 711.

If you have any questions concerning this review, please contact Scott Rogers, Planning Analyst, at (850) 717-8510, or by email at scott.rogers@deo.myflorida.com.

Sincerely,



James D. Stansbury, Chief
Bureau of Community Planning

JS/sr

Enclosure: Procedures for Adoption

cc: Jennifer Codo-Salisbury, Planning and Administrative Director, Central Florida Regional Planning Council

SUBMITTAL OF ADOPTED COMPREHENSIVE PLAN AMENDMENTS

FOR EXPEDITED STATE REVIEW

Section 163.3184(3), Florida Statutes

NUMBER OF COPIES TO BE SUBMITTED: Please submit three complete copies of all comprehensive plan materials, of which one complete paper copy and two complete electronic copies on CD ROM in Portable Document Format (PDF) to the Department of Economic Opportunity and one copy to each entity below that provided timely comments to the local government: the appropriate Regional Planning Council; Water Management District; Department of Transportation; Department of Environmental Protection; Department of State; the appropriate county (municipal amendments only); the Florida Fish and Wildlife Conservation Commission and the Department of Agriculture and Consumer Services (county plan amendments only); and the Department of Education (amendments relating to public schools); and for certain local governments, the appropriate military installation and any other local government or governmental agency that has filed a written request.

SUBMITTAL LETTER: Please include the following information in the cover letter transmitting the adopted amendment:

_____ Department of Economic Opportunity identification number for adopted amendment package;

_____ Summary description of the adoption package, including any amendments proposed but not adopted;

_____ Identify if concurrency has been rescinded and indicate for which public facilities. (Transportation, schools, recreation and open space).

_____ Ordinance number and adoption date;

_____ Certification that the adopted amendment(s) has been submitted to all parties that provided timely comments to the local government;

_____ Name, title, address, telephone, FAX number and e-mail address of local government contact;

_____ Letter signed by the chief elected official or the person designated by the local government.

ADOPTION AMENDMENT PACKAGE: Please include the following information in the amendment package:

_____ In the case of text amendments, changes should be shown in strike-through/underline format.

_____ In the case of future land use map amendments, an adopted future land use map, **in color format**, clearly depicting the parcel, its future land use designation, and its adopted designation.

_____ A copy of any data and analyses the local government deems appropriate.

Note: If the local government is relying on previously submitted data and analysis, no additional data and analysis is required;

_____ Copy of the executed ordinance adopting the comprehensive plan amendment(s);

Suggested effective date language for the adoption ordinance for expedited review:

The effective date of this plan amendment, if the amendment is not timely challenged, shall be 31 days after the Department of Economic Opportunity notifies the local government that the plan amendment package is complete. If timely challenged, this amendment shall become effective on the date the Department of Economic Opportunity or the Administration Commission enters a final order determining this adopted amendment to be in compliance. No development orders, development permits, or land uses dependent on this amendment may be issued or commence before it has become effective. If a final order of noncompliance is issued by the Administration Commission, this amendment may nevertheless be made effective by adoption of a resolution affirming its effective status, a copy of which resolution shall be sent to the Department of Economic Opportunity.

_____ List of additional changes made in the adopted amendment that the Department of Economic Opportunity did not previously review;

_____ List of findings of the local governing body, if any, that were not included in the ordinance and which provided the basis of the adoption or determination not to adopt the proposed amendment;

_____ Statement indicating the relationship of the additional changes not previously reviewed by the Department of Economic Opportunity in response to the comment letter from the Department of Economic Opportunity.

E-12

Agenda Item Summary

Subject: 1477 Melrose Agreement

Item No. E-12

Placed on Agenda by: City Manager

Total Amount of Project:

Staff Review: Yes

Attorney Review:

Recommended Motion(s): Modify 1477 Melrose Agreement

Background: Amend previously approved agreement

Attachments: Agreement

AMENDMENT

THIS AMENDMENT made the _____ day of _____, 2016 by and between CITY OF AVON PARK, a Florida Municipal Corporation, 110 East Main Street, Avon Park, Florida (City), and CARLA RENEE BENNETT, Personal Representative of the estate of David L. Marsh, Deceased, 601 West Main Street, Avon Park, Florida (Estate);

WITNESS:

WHEREAS City and the Estate have entered into an Agreement with regard to a Code Enforcement Lien upon property in Avon Park located at 1477 Melrose Drive in excess of \$31,000.00 recorded in Official Records Book 2416, Page 1526, Public records of Highlands County, Florida, and;

WHEREAS the Estate is in the process of Foreclosing the said property and making arrangements for the repair of the property, and;

WHEREAS the Estate has encountered an unavoidable delay in the foreclosing process, and;

WHEREAS additional time is now required to make the necessary repairs as the repairs could not be started until the Estate had title to the property;

THEREFORE; at the request of the Estate;

IT IS AGREED that the time for completing repairs to the 1477 Melrose Drive property as stated in the Estate and City Agreement of May 9, 2016 is hereby extended to January 31, 2017. All other terms of the Agreement remain unchanged.

In Witness Whereof the Parties have signed this Agreement the day and year first above mentioned.

Witness

CITY OF AVON PARK

By: _____

Carla Renee Bennett,
Personal Representative,
David L. Marsh Estate

AGREEMENT

THIS AGREEMENT made the 9TH day of MAY, 2016 by and between **CITY OF AVON PARK, a Florida Municipal Corporation**, 110 East Main Street, Avon Park, Florida (City), and **CARLA RENEE BENNETT, Personal Representative of the estate of David L. Marsh, Deceased**, 601 West Main Street, Avon Park, Florida (Estate);

WITNESS:

WHEREAS City has imposed a Code Enforcement Lien upon property in Avon Park located at 1477 Melrose Drive in excess of \$31,000.00 recorded in Official Records Book 2416, Page 1526, Public records of Highlands County, Florida, and;

WHEREAS Estate holds a mortgage encumbering the said property which Estate has declared to be in default of payment and subject to foreclosure, and;

WHEREAS a foreclosure of the mortgage is not practical as payment of the Code Enforcement Lien, repairs and costs of foreclosure are far in excess of the value of the property; and,

WHEREAS Estate has requested City to waive the above described Code Enforcement Lien and City has agreed to the same under certain conditions;

THEREFORE: in consideration of the mutual agreements herein contained the parties agree as follows:

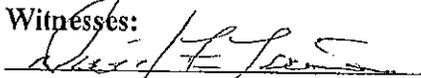
Within a period of six months from the date of this Agreement, should Estate file an action of foreclosure upon the property described as 1477 Melrose Dr., Avon Park, Florida and be the successful bidder on foreclosure sale, the City will release all code enforcement liens upon the said property subject to the following prerequisites:

a. Estate will pay to City the sum of \$2000 representing a percentage of the liens required for release.

b. Within the said six-month period Estate will cause repairs to be made to the subject property to bring the property into compliance with the City Code requirements.

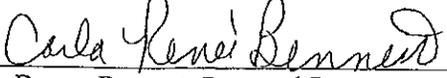
In Witness Whereof the Parties have signed this Agreement the day and year first above mentioned.

Witnesses:


Printed name: David F. Lanier


Printed name: Wendy O'Berry

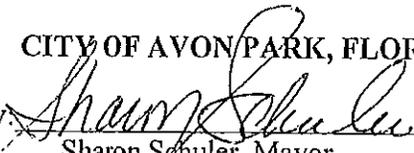
David L. Marsh Estate

By: 
Carla Renee Bennett, Personal Representative

ATTESTED:


Bonnie Barwick, City Clerk

CITY OF AVON/PARK, FLORIDA

By: 
Sharon Schuler, Mayor

APPROVED AS TO FORM

Gerald T. Buhr, City Attorney

E-13

Agenda Item Summary

Subject: Crane Truck Purchase

Item No. E-13

Placed on Agenda by: City Manager

Total Amount of Project:

Staff Review: Yes

Attorney Review:

Recommended Motion(s): Purchase Crane Truck for Utilities

Background: N.J.P.A. (Piggybank purchase using contract)

Attachments: Quote Quick Sheet

Call Us first, for all of your Fleet Automotive, & Light Truck needs.

PHONE (800) ALANJAY (252-6529)		DIRECT 863-402-4234	WWW.ALANJAY.COM	Quote 8524-4
Corporate Office	2003 U.S. 27 South Sebring, FL 33870	MOBILE 863-991-4693	Mailing Address	P.O. BOX 9200 Sebring, FL 33871-9200
		FAX 863-402-4221		

ORIGINAL QUOTE DATE
10/31/2016

QUICK QUOTE SHEET

REVISED QUOTE DATE
12/6/2016

REQUESTING AGENCY	AVON PARK, CITY OF			
CONTACT PERSON	JOSH TURNER	EMAIL	JTURNER@AVONPARK.CC	
PHONE	863-453-3654	MOBILE	863-873-3211	FAX 863-453-3626

NATIONAL JOINT POWERS ALLIANCE BID # 2017-102811-NAF www.NationalAutoFleetGroup.com

MODEL	F5H	MSRP	\$43,850.00
2017 FORD F-550 REGULAR CAB CHASSIS DRW 4WD XL 84"CA			
CUSTOMER ID		NJPA PRICE	\$34,355.00
BED LENGTH	84" CA		

** All vehicles will be ordered white w/ darkest interior unless clearly stated otherwise on purchase order.

FACTORY OPTIONS	DESCRIPTION	
Z1 AS	EXTERIOR COLOR OXFORD WHITE WITH STEEL VINYL INTERIOR 40/20/40 SPLIT FRONT BENCH.	\$0.00
99T 44W	6.7L 32V POWER STROKE V8 DIESEL W/ 6 SPD HD AUTOMATIC TRANSMISSION	\$8,350.00
68M	19,500LB PAYLOAD UPGRADE PACKAGE	\$1,145.00
X8L	4:88 AXLE RATIO LIMITED SLIP REAR DIFFERENTIAL (REQUIRED WITH 68M)	\$350.00
90L	POWER WINDOWS, LOCKS, REMOTE KEYLESS, POWER GLASS MIRRORS WITH MANUAL TELESCOPING FEATURE.	\$890.00
52B	ELECTRIC BRAKE CONTROLLER	\$265.00
59H	CENTER HIGH MOUNT STOP LAMP (CHSML)	\$0.00

CONTRACT OPTIONS	DESCRIPTION	FACTORY OPTIONS	\$11,000.00
K6132D54-30J	KNAPHEIDE 11' CRANE UTILITY BODY FOR 4K-5K CRANE, CRANE SIDE SPRING BUILD UP, 12" DEEP BUMPER WITH MANUAL OUT/CRANK DOWN OUTRIGGERS, 7-WAY RV SOCKET METAL HITCH PLUG.		\$16,337.00
CSBGH	CURBSIDE HIGH BOTTLE GAS COMPARTMENT.		\$0.00
RGH	REAR GRAB HANDLES (ONE PER SIDE OF BODY AT REAR)		\$185.00
STEP	FLEX RUBBER STEP TO WORK IN CONJUNCTION WITH GRAB HANDLES ONE AT EACH SIDE INSTALLED UNDER BUMPER		\$335.00
EC 4000	Stellar 16,000ft-lb EC4000 Crane with Compartment Reinforcement, Spring Buildup, Boom Support & Manual Outriggers **(Includes FHSMV required chassis certification & manufacturer required PDI as "completed vehicle".)**		\$13,880.00
BATT	ADDITIONAL BATTERY WIRED TO CRANE COMPARTMENT		\$599.00
11 USOB-TB	HEAVY DUTY SPRAY ON BEDLINER INSIDE CARGO AREA OF 11' UTILITY BODY + TOP OF BOXES AND BUMPER		\$1,095.00
VANAIR	Vanair "Contractor" model compressor/generator with 14HP Kohler engine, 5kW generator, 20 cfm reciprocating compressor with 30gal storage tank, and 1.75 gal gas fuel tank, installed against bulk head to floor of utility body.		\$4,081.42
W-VERTEX	WHELEN VERTEX 4 CORNER LED KIT		\$565.00
CLIV	Class IV Receiver Hitch		\$385.00
DB2	Draw Bar 2 & 5/16" Ball Pin and Clip		\$38.50
NO TEMP	TEMPORARY TAG NOT REQUESTED (CUSTOMER WILL HANDLE THEIR OWN TAG WORK)		\$0.00

	CONTRACT OPTIONS	\$37,500.92
TRADE IN	TOTAL COST	\$82,855.92
	YES WE TAKE TRADE INS ~~~ ASK ABOUT MUNICIPAL FINANCING ~~~	\$0.00
	TOTAL COST LESS TRADE IN(S) QTY 1	\$82,855.92

Estimated Monthly payments for 60 months paid in advance: \$1,520.85
Municipal finance for any essential use vehicle, requires lender approval, WAC.

Comments

VEHICLE QUOTED BY Scott Wilson FLEET SALES MANAGER scott.wilson@alanjay.com

"I Want to be Your Fleet Provider"

I appreciate the opportunity to submit this quotation. Please review it carefully. If there are any errors or changes, please feel free to contact me at any time.
I am always happy to be of assistance.

E - 14

Agenda Item Summary

Subject: Holiday and Meeting Calendar

Item No. E 14

Placed on Agenda by: City Manager

Total Amount of Project:

Staff Review: Yes

Attorney Review:

Recommended Motion(s): Approve calendar for upcoming year.

Background: County sent us their holidays

Attachments: Calendar

2017

HOLIDAYS OBSERVED

JANUARY

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

FEBRUARY

S	M	T	W	T	F	S
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12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

MARCH

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26	27	28	29	30	31	

APRIL

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23	24	25	26	27	28	29
30						

MAY

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14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

JUNE

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11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

JULY

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16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

AUGUST

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13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

SEPTEMBER

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					1	2
3	4	5	6	7	8	9
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17	18	19	20	21	22	23
24	25	26	27	28	29	30

OCTOBER

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29	30	31				

NOVEMBER

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5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

DECEMBER

S	M	T	W	T	F	S
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3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JANUARY 2

NEW YEARS DAYS (Observed)

JANUARY 16

MARTIN LUTHER KING JR'S BIRTHDAY

APRIL 14

GOOD FRIDAY

MAY 29

MEMORIAL DAY

JULY 4

INDEPENDENCE DAY

SEPTEMBER 4

LABOR DAY

NOVEMBER 10

VETERANS DAY

NOVEMBER 24

THANKSGIVING DAY

NOVEMBER 25

DAY AFTER THANKSGIVING

DECEMBER 25

CHRISTMAS HOLIDAY

DECEMBER 26

CHRISTMAS DAY

SECOND AND FOURTH MONDAY

COUNCIL MEETINGS

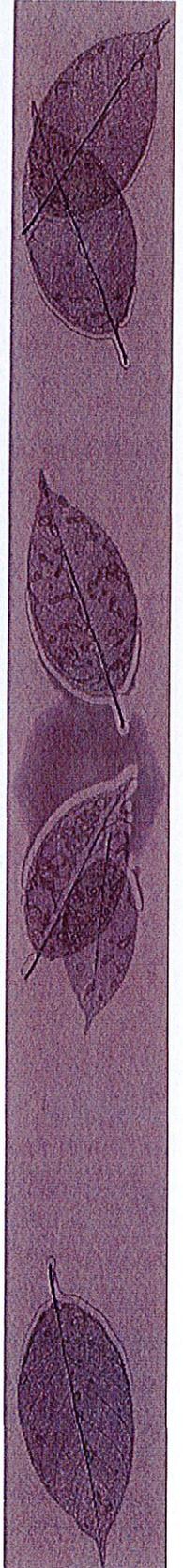
CITY OF AVON PARK

110 EAST MAIN STREET

AVON PARK, FL 33825

863-452-4400

www.avonpark.cc



Bonnie Barwick

From: Ogg, Penny [pogg@votehighlands.com]
Sent: Monday, November 28, 2016 10:50 AM
To: Bonnie Barwick
Subject: RE:

Good Morning Bonnie,
The Clerk of Courts office posts the holiday schedule to his website, if you scroll to the bottom of his home page you will see a link for the holiday schedule. Here is a copy of the list for 2017 just in case you cannot find it on his site.
Hope you had a great Thanksgiving!

2017 Holiday Schedule Day and Date Observed

New Year's Day (observed)	Monday, January 2, 2017
Martin Luther King Jr. Birthday	Monday, January 16, 2017
Good Friday	Friday, April 14, 2017
Memorial Day	Monday, May 29, 2017
Independence Day	Tuesday, July 4, 2017
Labor Day	Monday, September 4, 2017
Veteran's Day (observed)	Friday, November 10, 2017
Thanksgiving Day	Thursday, November 23, 2017
Friday after Thanksgiving	Friday, November 24, 2017
Christmas Day	Monday, December 25, 2017
Christmas Holiday	Tuesday, December 26, 2017

Sincerely,

Penny Ogg

Highlands County
Supervisor of Elections

Be the reason someone smiles today ~ Unknown

The Highlands County Supervisor of Elections Office is a public entity subject to Chapter 119 of the Florida Statutes concerning public records. E-mail messages are covered under such laws and thus subject to disclosure

From: Bonnie Barwick [mailto:bbarwick@avonpark.cc]
Sent: Monday, November 28, 2016 9:57 AM
To: Ogg, Penny <pogg@votehighlands.com>
Subject:

Good Morning Penny:

Since you are the only one I know at the Court House, could you please tell me who I should contact go get the Holidays for next year.

E-15

Agenda Item Summary

Subject: Ordinance 28-16 City Code for meeting rules of order

Item No. E 15

Placed on Agenda by: City Attorney

Total Amount of Project:

Staff Review: Yes

Attorney Review:

Recommended Motion(s): 1st reading of Ordinance 28-16 City Code

Background:

Attachments: Ordinance 28-16

AN ORDINANCE OF THE CITY OF AVON PARK, FLORIDA, AMENDING THE CITY CODE, CHAPTER 2, ARTICLE II, SECTION 2-189 PROVIDING FOR ELIMINATING USE OF ROBERTS RULES OF ORDER AND FOR THE COUNCIL TO ESTABLISH ITS OWN RULES OF PARLIAMENTARY PROCEDURE; PROVIDING FOR INCLUSION IN THE CODE; PROVIDING A REPEALER; PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AVON PARK, FLORIDA:

Additions to the City Code are shown by underline and redline, and deletions are shown by ~~strikethrough~~.

Section 1. Section 2-189 of the Code of Ordinances of the City of Avon Park, Florida is hereby amended to read as follows:

Sec. 2-189. - City attorney to be parliamentarian; rules of order.

The city attorney shall be the parliamentarian for the city council, and the council will follow general rules of order, except as rules of order are specifically approved by resolution. ~~Robert's Rules of Order, Newly Revised, shall be followed, except that the appointment of committees shall be subject to the approval of the city council.~~

Section 2. **Inclusion in the Code.** It is the intention of the City Council, and it is hereby provided, that the provisions of this Ordinance shall become and be made a part of the Code of Ordinances of the city. Section numbering may be revised, if necessary, to fit the Code.

Section 3. **Repealer.** All ordinances in conflict herewith is repealed.

Section 4. **Effective Date.** This Ordinance shall become effective upon passage.

This ordinance was read for the first time at the _____ Meeting of the City Council on the _____ day of _____, 20____, where it was voted on by members of the City Council as follows:

Yeas _____ Nays _____ Absent _____

This ordinance was read for the second and final time at the _____ Meeting of the City Council on the _____ day of _____, 20____, where it was voted on by members of the City Council as follows:

Yeas _____ Nays _____ Absent _____

Garrett Anderson, Mayor

ATTEST:

Approved as to Form and Content:

Bonnie Barwick, Interim City Clerk

Gerald T. Buhr, City Attorney

E-16

Agenda Item Summary

Subject: Boys and Girls Club Event

Item No. E 16

Placed on Agenda by: City Attorney

Total Amount of Project:

Staff Review: Yes

Attorney Review:

Recommended Motion(s): Approve Event 12/17/2016

Background:

Attachments: Event Planning Guide

City of Avon Park Event Planning Guide

This guide is intended for staff to better coordinate and assist your event planning
Road closure Permit Application MUST be submitted at least 3 months in advance of the event.
State Road closure permits require DOT Road Closure Permit form and City Council approval.

Today's Date: 10/10/16 Phone#: 863-658-1042 Email: carol@highlandsbgc.com

Event Organizer/Sponsor: Boys & Girls Club of Highlands County

Location of Event First Street Park Expected Number of attendees: 500

Date(s) Dec. 17, 2016 Time(s) of Proposed Event: 7AM - 11pm

Description of event: Basket Ball Tournament

Will you have bounce houses or other activities for children? Y N *Provide copy of your Event Insurance 2 weeks in advance.

Will you be requesting City staff for any of the following (please circle):

Pavilion Rental: Y N Quantity 2 (\$ 25 per pavilion) Specify Pavillon if Applicable _____

Dumpster (6 yard): Y N Quantity _____ (\$200 per dumpster)

Garbage receptacles: Y N Quantity 10 (included in Rental)

Traffic Cones/MOT: Y N Quantity 1 (\$20 per City "Block")
*(This includes delivery, installation and pick-up of cones by City staff. Weekend work may require additional charges. **Sponsor needs to stack cones at end of event**)*

Police Y N ~~\$40.00 per hour per officer (minimum 2 hours)~~
~~(Additional hours require prior approval with additional rates)~~

Road Closure Y N If yes, attach map of specific roads to be closed
Road Closure Permit MUST be submitted 3 Months in advance

Will you require city water for your event? Y N (Included in rental where applicable)

Will you require city electricity for your event? Y N (Included in rental where applicable)

*Please provide copy of your event insurance and Tax ID if you are requesting any city services. The City of Avon Park needs to be placed as "Additional Insured" on your insurance policy for date of event and proof of insurance needs to be provided at least 2 weeks in advance of the event date. Minimum \$2 million coverage.

Wm R. W. J.
Customer Signature
(Verifying Information is Correct)

10-11-16
Date

Event Coordinator: Streets/Sanitation:
Mr. Washington Donald Gordon
863-443-1943 863-443-1175

Office Use:	_____	_____	_____
	Coordinator Signature	Streets/Sanitation Signature	Supervisor Signature



Boys And Girls Club
Of Highlands County

Who: The Boys and Girls Club of Highlands County

What: Dee Gordon's/ Boys and Girls Club Christmas Basketball Tournament :

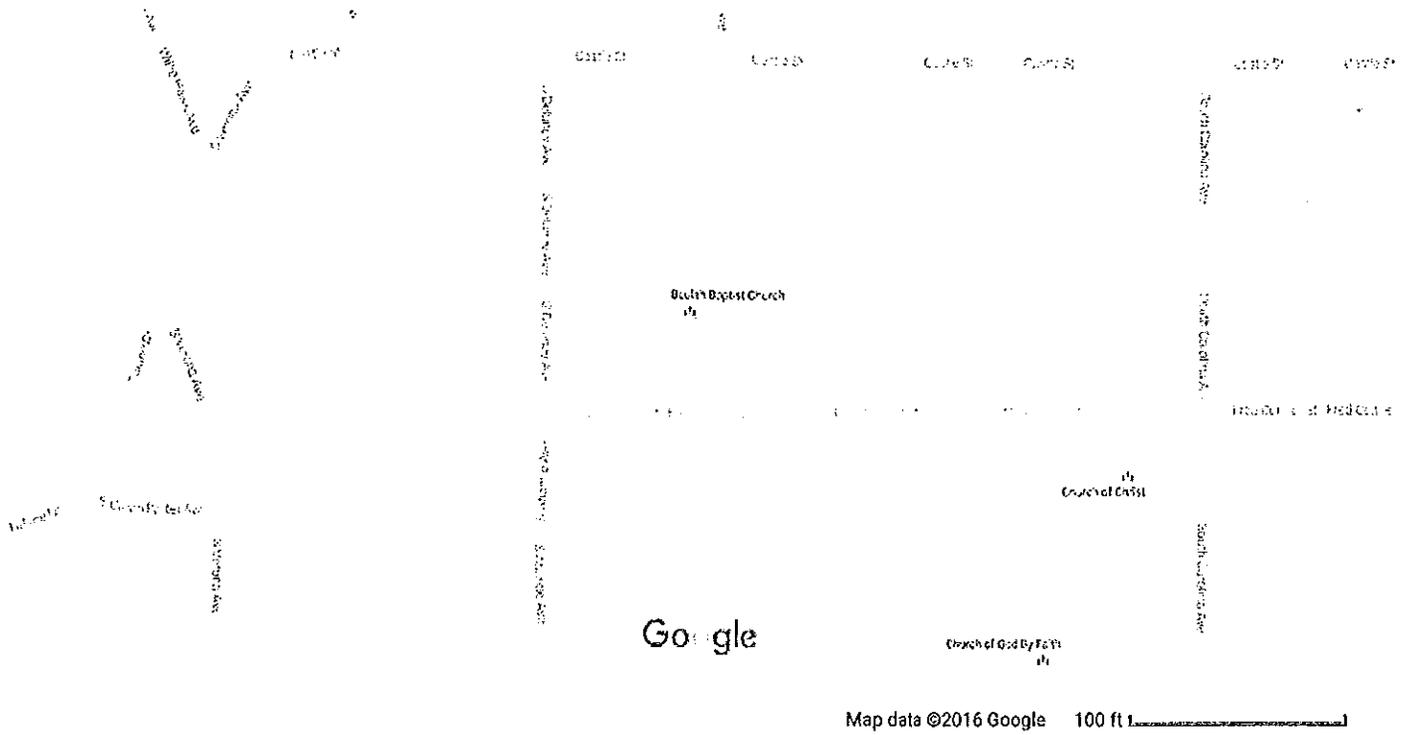
- Fred Conner Street blocked off
- Two bounce houses to be utilized in the park
- Bar-b-que grill to be brought in and used to cook and feed all attendees free of charge
- Garbage cans will be needed from the city.
- City electrical outlet will be needed to provide music
- City lights will be needed after 5:30 pm
- Approximately 500 people expected
- Certificate of Liability Insurance obtained and attached

When: Saturday, December 17, 2016

Where: The Park located on Fred Conner Street in Avon Park, FL (Basketball Court)

If a more detailed description is needed, please advise.

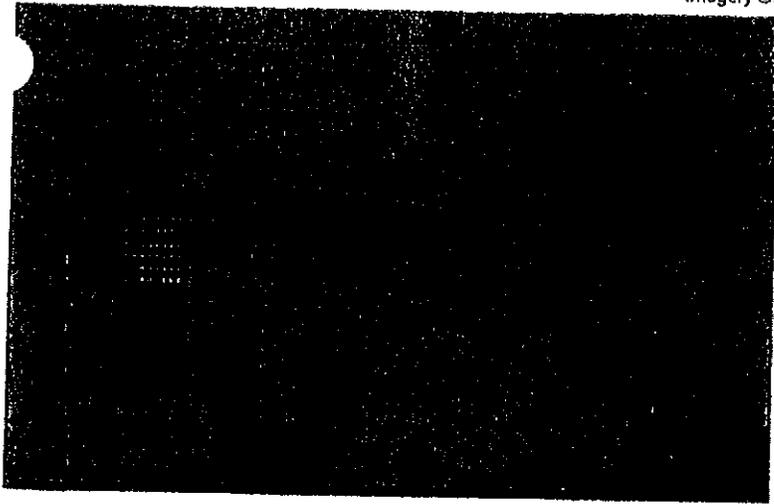
Google Maps



Fred Conner Street
between
Delaney + South Carolina



Imagery ©2016 Google, Map data ©2016 Google 100 ft



Fred Conner St
Avon Park, FL 33825

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
TEMPORARY CLOSING OF STATE ROAD PERMIT

Date: _____

Permit No. _____

Governmental Entity

Approving Local Government _____	Contact Person _____
Address _____	
Telephone _____	Email _____

Organization Requesting Special Event

Name of Organization _____	Contact Person _____
Address _____	
Telephone _____	Email _____

Description of Special Event

Event Title _____	Date of Event _____
Start Time _____	End Time _____
Event Route (attach map) _____	
Detour Route (attach map) _____	

Law Enforcement Agency Responsible for Traffic Control

Name of Agency _____

US Coast Guard Approval for Controlling Movable Bridge

Not Applicable <input type="checkbox"/>
Copy of USCG Approval Letter Attached <input type="checkbox"/>
Bridge Location _____

The Permittee will assume all risk of and indemnify, defend and save harmless the State of Florida and the FDOT from and against any and all loss, damage, cost or expense arising in any manner on account of the exercise of this event.

The Permittee shall be responsible to maintain the portion of the state road it occupies for the duration of this event, free of litter and providing a safe environment to the public.

Signatures of Authorization

Event Coordinator _____	Signature _____	Date _____
Law Enforcement Name/Title _____	Signature _____	Date _____
Government Official Name/Title _____	Signature _____	Date _____

FDOT Special Conditions

FDOT Authorization

Name/Title _____	Signature _____	Date _____
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E-17

Agenda Item Summary

Subject: Road Closure Battle of the Bands

Item No. E 17

Placed on Agenda by: City Manager

Total Amount of Project:

Staff Review: Yes

Attorney Review:

Recommended Motion(s): Approve Road Closure March 4, 2017

Background: Event Grant has been approved

Attachments: Event Planning Guide

Agenda Item Summary

Subject: Battle of the Bands

Item No.

Placed on Agenda by: City Manager

Total Amount of Project: \$1220.00

Staff Review:

Attorney Review:

Recommended Motion(s):

Background: An event to raise funds to benefit local veterans benefits, projects and charities.

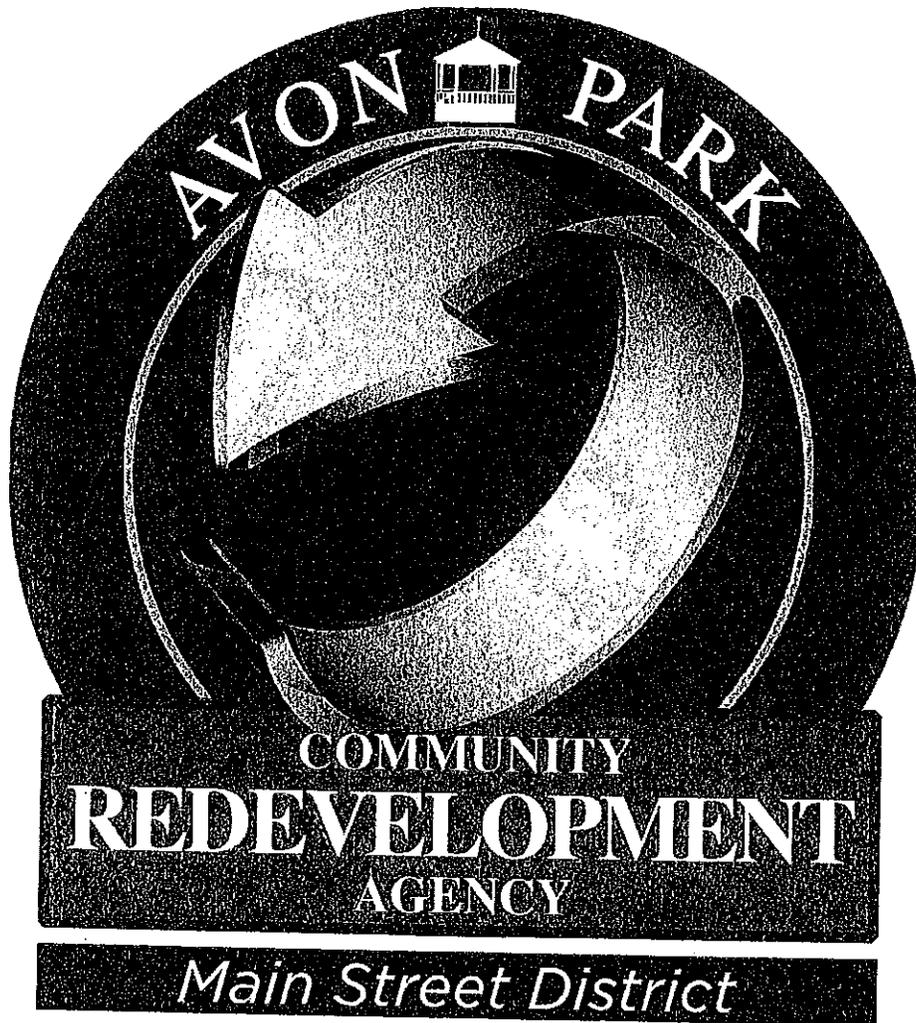
Public Works and MOT and Sanitation	(2 employees for 4 hrs)	\$160.00
Law Enforcement Officers (2) @40.00/hr. officer	(12 Hrs)	960.00
Receptacles	10 @ \$10.00ea	100.00
	Total	\$1220.00

Attachments: Event Grant Application for Battle of the Bands Road Closing Permit, which requires Law enforcement and MOT and Receptacles.

Community Redevelopment Agency

EVENT GRANT

APPLICATION



The City of Avon Park
Community Redevelopment Agency
110 E. Main St.
Avon Park, FL 33825
863/452-4403 – FAX 863/452-4413

Event Grant Application

Date: _____

Applicant's Name: The Battle of the Bands, Inc

Event Location: Main Street, Avon Park, FL

863-440-4554
Business phone

same
cell phone

same
home phone

FAX

Summary of Proposed Event Vet Jam Music Fest - an event
to raise funds to benefit local Veterans
benefits, projects and charities.

The following rules apply to all applications:

1. Matching Event Grants are made available to individuals and organization on a case by case basis. They must be approved in advance by the Community Redevelopment Agency (CRA) upon recommendation of the Main Street Advisory Board.
2. The Event must take place within the CRA Main Street District.
3. The event must be open to the general public and any admission fees proposed to be charged, if any, must be disclosed in the application. Please include in the project narrative the estimated number of attendees.
4. A complete budget of anticipated income and expenses must be included with the application. Also include an estimated number of participants and attendees.
5. Eligible expenses include, but are not necessarily limited to, rental of tables, chairs, tents, and portable toilets, entertainment costs, rental of the Community Center, insurance and advertising (including radio, newspapers and the printing of posters and flyers). Expenses for food, beverages, eating and drinking utensils and other "consumables" are specifically **NOT** eligible for reimbursement or to be counted as part of the applicants match.
6. The applicant must obtain all necessary permits and approvals.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
TEMPORARY CLOSING OF STATE ROAD PERMIT

Date: _____

Permit No. _____

Governmental Entity

Approving Local Government	<u>CITY OF AVON PARK</u>	Contact Person	_____
Address	<u>110 E. MAIN ST.</u>		
Telephone	_____	Email	_____

Organization Requesting Special Event

Name of Organization	_____	Contact Person	_____
Address	_____		
Telephone	_____	Email	_____

Description of Special Event

Event Title	<u>VetJam Music Fest 2017</u>	Date of Event	<u>March 4, 2017</u>
Start Time	<u>7:00am</u>	End Time	<u>7:30m</u>
Event Route (attach map)	<u>From Lake Ave to North Railroad Avenues, on SR 64 in Avon Park, both sides, both lanes</u>		
Detour Route (attach map)	<u>Lake Avenue to Pleasant Avenue (North Detour) Lake Ave to West Bell St. (south detour)</u>		

Law Enforcement Agency Responsible for Traffic Control

Name of Agency	_____
----------------	-------

US Coast Guard Approval for Controlling Movable Bridge

Not Applicable	<input checked="" type="checkbox"/>
Copy of USCG Approval Letter Attached	<input type="checkbox"/>
Bridge Location	_____

The Permittee will assume all risk of and indemnify, defend and save harmless the State of Florida and the FDOT from and against any and all loss, damage, cost or expense arising in any manner on account of the exercise of this event.

The Permittee shall be responsible to maintain the portion of the state road it occupies for the duration of this event, free of litter and providing a safe environment to the public.

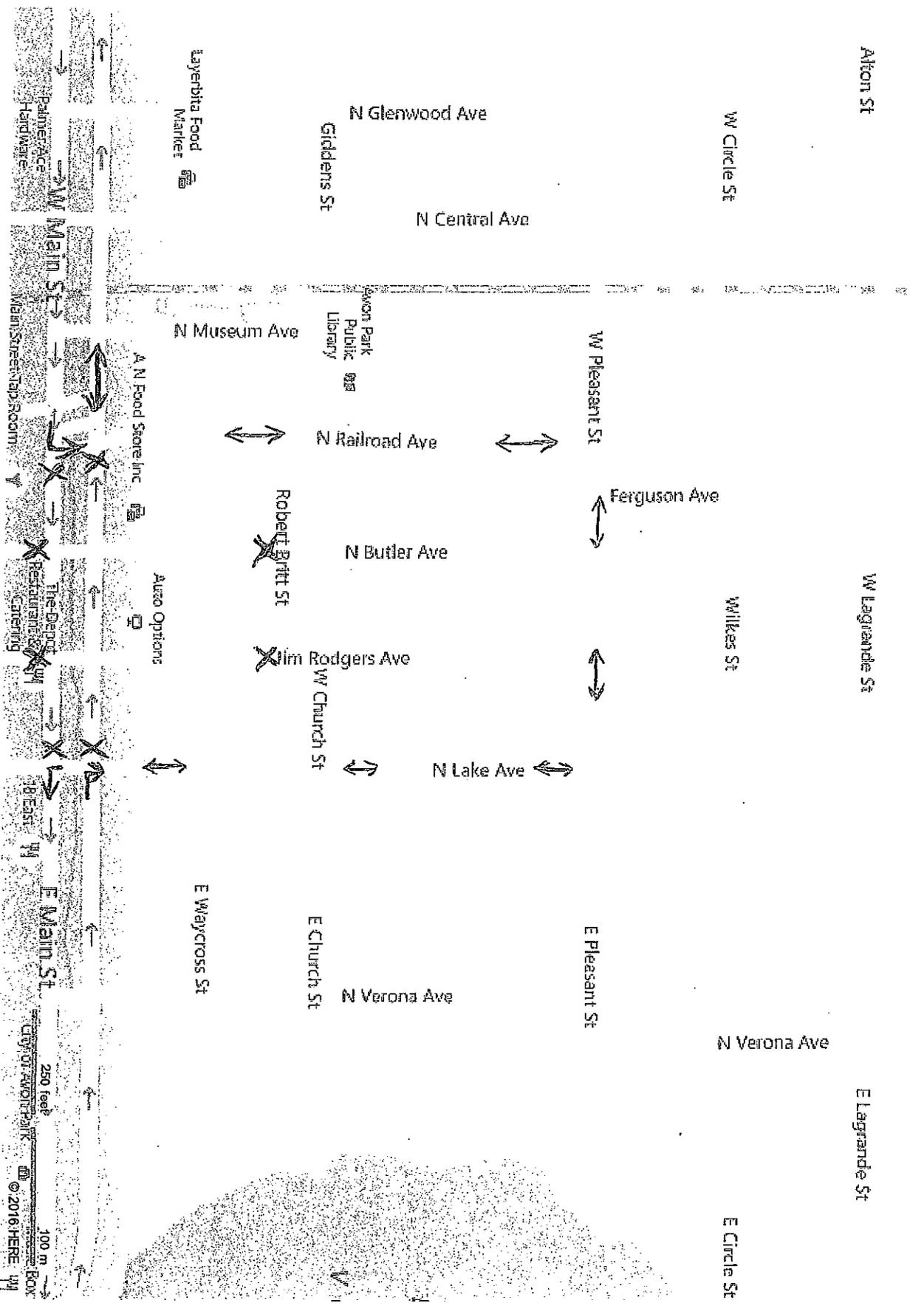
Signatures of Authorization

Event Coordinator	<u>Anna Marie Feeny</u>	Signature	<u>[Signature]</u>	Date	<u>3-4-17</u>
Law Enforcement	_____	Signature	_____	Date	_____
Government Official	_____	Signature	_____	Date	_____

FDOT Special Conditions

FDOT Authorization

Name/Title	_____	Signature	_____	Date	_____
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TOTAL COST OF PROPOSED EVENT
(Obtain and attach as many bids/quotes for this
Event as possible)

\$ 3475.00

TOTAL AMOUNT OF GRANT REQUESTED
(not to exceed 50% of eligible Event costs)

\$ 1000.00

I understand this application for an Event Grant requires that I submit paid receipts for all eligible expenses. All print advertising shall list the Main Street CRA as an event sponsor.

The CRA reserves the right to accept or reject any application, or part thereof.

Anna Marie Feeney
PRINT EVENT SPONSOR'S NAME

Anna Marie Feeney
AUTHORIZED REPRESENTATIVE'S SIGNATURE

DATE

For official use only

CRA Advisory approved: Yes No DATE: _____

CRA Board approved: Yes No DATE: _____

Informed grantee date: _____ Initials: _____

VET JAM MUSIC FEST 2017 BUDGET

INCOME

T-SHIRT SALES	\$800.00
MERCHANDISE SALES	\$50.00
VENDORS	\$300.00
RAFFLES	\$750.00
SPONSORSHIP (CASH & PRODUCT)	\$3500.00

TOTAL: \$5375.00

EXPENSES

ADVERTISING	\$2600.00
MISC. EVENT SUPPLIES (RAFFLE TICKETS, DECORATIONS, ETC)	\$175.00
PRINT SERVICES (FLYERS, POSTERS)	\$250.00
OFFICE SUPPLIES	\$200.00
SPONSOR RECRUITING (FOOD, FUEL, DENOTED BY RECEIPTS)	\$250.00

TOTAL: \$3475.00

BREAK DOWN OF ADVERTISING EXPENSES

BANNERS & SIGNS	\$400.00
PRINT ADS (LOCAL)	\$500.00
PRINT ADS (OUT OF COUNTY)	\$500.00
RADIO SPOTS (LOCAL)	\$600.00
RADIO SPOTS (OUT OF COUNTY)	\$600.00

TOTAL: \$2600.00

E-18

Agenda Item Summary

Subject: Martin Luther King Holiday Event

Item No. E 18

Placed on Agenda by: City Manager

Total Amount of Project:

Staff Review: Yes

Attorney Review:

Recommended Motion(s): To approve authorization services and facility for the MLK Holiday Event

Background: This is an annual event

Attachments: Letter from Arnold Davis, MLK Committee Co-Chair



City of Avon Park
City Manager's Office
110 East Main Street
Avon Park, Florida 33825

November 11, 2016

To Whom It May Concern:

Once again we are in the process of organizing the community's annual Martin Luther King, Jr. festivities, and are requesting your assistance. This year's events will take place on Monday, January 16, 2017. The events will include a march/parade, lunch, and recreational activities all to be held at Martin Luther King, Jr. Field. We are once again requesting the assistance of the Avon Park Police and the Fire Department. The greatest concern this year is for law enforcers to assist with crowd control throughout the entire day. This could be simply having patrolmen to ride through occasionally. As usual we would like for a fire truck to be a part of the march/parade and to do a demonstration to the kids during the field festivities. This demonstration should include fire safety and any souvenirs for distribution.

Thanks for your immediate attention to the above request. We look forward to your replay regarding this matter. If you have any questions, please contact me at 863-257-0868.

Sincerely,

Arnold Davis
MLK Committee Co-Chair



November 14, 2016

City of Avon Park
Southside CRA
110 East Main Street
Avon Park, Florida 33825

To Whom It May Concern:

Once again the Martin Luther King, Jr. planning committee of The Avon Park Community Awareness is in the process of organizing the community's annual Dr. Martin Luther King, Jr. festivities, and is requesting your assistance. The event will take place on January 16, 2017 and will be held at Martin Luther King, Jr. Field Complex.

We are requesting that the Southside CRA once again assist us financially to help defray the cost of this phenomenal event with a donation of \$500. Over the past couple of years the number of community members in attendance has been approximately 500. Your generous donation will go towards the rental of several jump houses purchased from Homemade Creations for the children and the purchase of other pertinent items.

If you have any questions, please contact Arnold Davis at 257-0868.

Thank you for your immediate attention.

Sincerely,

Arnold Davis
MLK Chairman

Xc: City Manager

E-19

Agenda Item Summary

Subject: Recycling Contract Expiring

Item No. E 19

Placed on Agenda by: City Manager

Total Amount of Project: \$207,000

Staff Review: Yes

Attorney Review:

Recommended Motion(s):

1. Approval of Budget adjustments and authorize the purchase of rear loading garbage truck to collect recyclables in-house.
2. Provide Republic Services with notice that the City will start delivering recyclables after July, 2017.

Background:

Statement of Problem: The City's 5-year recycling contract with Republic expires on July, 2017. We currently pay \$1.80 per account for collection and processing of recyclable goods. The contract has a provision for an extension. The company indicated that rates would severely increase, due to a decline in commodity pricing. Below is an overview of the City's sanitation program and a suggestion on how to move forward to avoid a rate increase, or discontinuing the recycling program. In the proposed alternative, the City would collect the recyclables and allow Republic Services to process at their MRF facility.

Overview of Sanitation Services provided by Avon Park: The City of Avon provides once/week pickup for residential regular garbage and once/week pickup on recycling. The City provides collection of vegetation waste in bulk once/week. The City provides commercial pickup of dumpsters based on a customer designated schedule.

Sanitation Rates within Highlands County:

<u>SANITATION SERVICE PROVIDER</u>	<u>Cost/Month</u>
CITY OF SEBRING	\$12.75
COUNTY UNINCORPORATED	\$14.42
CITY OF AVON PARK	\$15.00
TOWN OF LAKE PLACID	\$16.67

Criticism of once/week garbage: To increase participation in recycling, the City opted for once/week garbage pickup for residential service. This also has a large cost savings in equipment life cycle and staffing levels. In 2009, the City's sanitation rate was \$20/month. Five years later, in 2016, the rate has been lowered to \$15/month.

The trend in the industry is to move towards once/week pickup, and the 2nd collection day being a recycling collection pickup. Below are some of the communities performing once/week garbage pickup:

All of Polk County unincorporated, City of Tampa, and Highlands County is also moving to a once/week garbage collection.

City recycling system overview: The City remains the only government unit providing curbside recycling. In 2012, the City started a recycling program which is single stream. This means that customers are not required to separate glass, paper, or metals.

All recyclables are comingled and collected every Wednesday for a flat fee of \$1.80 per home. The City makes this payment directly to Republic, without charge to the customer. Materials are collected and processed by Republic Services, Inc. at their Lakeland facility.

The initial recycling specification bid was advertised approximately five years ago. In the contract between Republic Services, Inc and the City, we jointly had the option of extending such contract for another 5 year term. The contractor (Republic) can't perform the services unless the rates are nearly tripled. The commodities market for recycled products has drastically decreased. We do not have the budget to assume this large expense in the sanitation budget, unless rates are raised to the customer. The Republic contract will expire on July, 2017 with the current rates, so there is time to plan for an alternative.

Recycling Participation:

2013 Avon Park Tonnage	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Yearly Totals
Residential Recycling	48.88	38.80	40.22	43.65	53.24	43.93	57.99	43.30	40.02	50.54	43.76	47.40	512.93
2014 Avon Park Tonnage	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Yearly Totals
Residential Recycling	42.73	49.16	45.35	59.18	49.72	48.78	50.23	38.53	39.09	50.92	37.72	65.24	576.65
2015 Avon Park Tonnage	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Yearly Totals
Residential Recycling	84.49	67.73	63.48	61.10	53.67	54.12	77.81	61.62	81.61	41.87	66.43	102.11	816.04
2016 Avon Park Tonnage	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Yearly Totals
Residential Recycling	75.18	75.44	108.59	62.75	57.43	73.96	44.57	64.08	49.03	47.60			658.63

The Alternative: The Republic contract has an approximate value of \$84,000.

Republic has offered the City to accept the recyclables for processing, but the City would be responsible for the collection of such recyclables. This alternative requires the purchase of another rear loading garbage truck. We did not budget to purchase a new truck this year.

A new garbage truck using the standardized Freightliner fleet, with EZ-Pack packing body would cost \$206,900.

Staff is proposing this purchase by approving the enclosed two budget adjustments, and requesting authorization to proceed.



PHONE 863-386-1225
FAX 863-386-0294

5000 STATE RD 66
SEBRING, FL 33875

AUCTION@INSIGHTAUCTION.COM
WWW.INSIGHTAUCTION.COM

CO #:	6031
Date:	11/3/2016
Page:	1

Consignor: G302
City Of Avon Park
2301 Us Hwy 27 S
Avon Park, FL 33825
Phone:863-452-4427

Increase revenues
\$24,600.
Expense
403-0
6400

Auction: 11/12/2016 - Sebring Yard (W4000)

Lot#	Description	Unit Price	Ext.Price	Comm/BuyBack	Expenses
4498	KUBOTA M9540 TRACTOR R/K C-ORANGE, S/N-50249, 4X4, REMOTES, PTO, DIESEL ENGINE, OROPS Total Reserve: 5,000.00	6,100.00	6,100.00	0.00	0.00
4538	2001 STERLING GRAPPLE TRUCK W/T R/K VIN-2FZAABV61AK00041 MILES-EXEMPT COLOR-WHITE, SIX SPEED MANUAL TRANSMISSION, CHELSEA PTO, PETERSEN INDUSTRIES GRAP ARM MODEL TL3, OUTRIGGERS, CUMMINS ISB225 6CYL DIESEL ENGINE	18,500.00	18,500.00	0.00	0.00
4539	2006 FORD CROWN VIC SEDAN W/T W/K VIN-2FAFP71W0BX122732 MILES- EXEMPT COLOR-WHITE AUTO TRANS PWR PKG	1,000.00	1,000.00	0.00	0.00
4540	2005 FORD F150 P/U 4X4 TRK W/T W/K VIN-1FTRW145X5FB50534 MILKES NEED COLOR-BLACK AUTO TRANS PWR PKG CREW CAB	4,100.00	4,100.00	0.00	0.00

Sanitation Streets Dept.

NEED A Budget Adjust to Acct FOR

Police Dept

EXTRA \$18K

Payment to Consignor - Check # 13902 (29,700.00)

001-0000-365-30-00 \$5,100.00
403-0000-364-45107 \$24,600.00

Total Quantity:	4.00
Total Invoice Sale Price:	29,700.00
Total Due to Consignor:	29,700.00
Total Payments: (29,700.00)
Balance:	\$0.00

No inventory remains for this consignment order

Thank you for your business! Please be sure to join us for our next auction, JAN 14TH 2017

WE BUY NEW & USED FARM AND CONSTRUCTION EQUIPMENT IN ANY CONDITION!
If you are interested in selling your items, please give Shawn Martz a call! 863-381-1462

Danielle Phillips

From: Julian Deleon
Sent: Monday, December 05, 2016 5:04 PM
To: Danielle Phillips
Subject: budget adjust for city council

Please do not post till approved. Please deliver to my office when ready for the packet.

403-0451-534.46-20	REPAIR & MAINTENANCE SVCS / VEHICLES REP & MAINT	-79,000
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403-0451-534.64-00	GARBAGE/SOLID WASTE DISP. / MACHINERY & EQUIPMENT	+79,000
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Julian Deleon
City Manager of Avon Park
110 E. Main Street
Avon Park, FL 33825
www.avonpark.cc
Office: 863-452-4403
Fax: 863-452-4413
Cell: 863-443-4884



**City of Avon Park
BUDGET ADJUSTMENT**

Budget Adjustment # _____

GMBA Batch _____

DATE: December 5, 2016

*Use round dollars only - No decimals

Account Number	Desc.	Amt. To Increase	Amt. To Decrease
403-0000-364-45-10	Sales of Assets/Sale of Assets	\$ 24,600	
403-451-534-64-00	Garbage/Solid Waste Disp./Machinery & Equipment	\$ 24,600	

Explanation of adjustment:

 Budget Adjustment from sale of assets (Tractor & Grapple Truck) at auction (Instight Auctioneers) on November 12, 2016.

 Department Head Signature Date _____

 Finance Director Approval Date _____

 City Manager's Approval Date _____

CITY COUNCIL APPROVAL REQUIRED: Yes No

 Mayor's Approval Date _____

AVON PARK CITY OF
E - Z P A C K R E A R L O A D E R
Q U O T A T I O N

114SD CONVENTIONAL CHASSIS

SET BACK AXLE - TRUCK
 DETROIT DD13 12.8L 410 HP @ 1625 RPM, 1900 GOV
 RPM, 1550 LB/FT @ 975 RPM
 ALLISON 4500 RDS AUTOMATIC TRANSMISSION WITH
 PTO PROVISION
 RT-46-160 46,000# R-SERIES TANDEM REAR AXLE
 TUFTRAC 46,000# REAR SPRING SUSPENSION
 DETROIT DA-F-20.0-5 20,000# FL1 71.0 KPI/3.74 DROP
 SINGLE FRONT AXLE

20,000# TAPERLEAF FRONT SUSPENSION
 114 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL
 CAB
 6575MM (259 INCH) WHEELBASE
 7/16X3-9/16X11-1/8 INCH STEEL FRAME
 (11.11MMX282.6MM/0.437X11.13 INCH) 120KSI
 1450MM (57 INCH) REAR FRAME OVERHANG
 1/4 INCH (6.35MM) C-CHANNEL INNER FRAME
 REINFORCEMENT

	TOTAL # OF UNITS (1)	PER UNIT	TOTAL
VEHICLE PRICE	\$	\$	
EXTENDED WARRANTY	\$	\$	
DEALER INSTALLED OPTIONS	\$	\$	
CUSTOMER PRICE BEFORE TAX	\$	\$	
TAXES AND FEES			
TAXES AND FEES	\$	\$	
OTHER CHARGES	\$	\$	
TRADE-IN			
TRADE-IN ALLOWANCE	\$	\$	
BALANCE DUE	(LOCAL CURRENCY) \$	206,900.00	\$

COMMENTS:

Projected delivery on ___ / ___ / ___ provided the order is received before ___ / ___ / ___.

APPROVAL:

Please indicate your acceptance of this quotation by signing below:

Customer: X _____ Date: ___ / ___ / ___.



Daimler Truck Financial

Financing that works for you.

See your local dealer for a competitive quote from Daimler Truck Financial, or contact us at Information@dtoffers.com.

Daimler Truck Financial offers a variety of finance, lease and insurance solutions to fit your business needs. For more information about our products and services, visit our website at www.daimler-truckfinancial.com.



S P E C I F I C A T I O N P R O P O S A L

	Description
Price Level	
	SD PRL-14D (EFF:10/05/15)
Data Version	
	SPECPRO21 DATA RELEASE VER 004
Vehicle Configuration	
	114SD CONVENTIONAL CHASSIS 2018 MODEL YEAR SPECIFIED SET BACK AXLE - TRUCK STRAIGHT TRUCK PROVISION LH PRIMARY STEERING LOCATION
General Service	
	TRUCK CONFIGURATION DOMICILED, USA 50 STATES (INCLUDING CALIFORNIA AND CARB OPT-IN STATES) REFUSE SERVICE GOVERNMENT BUSINESS SEGMENT MOIST BULK COMMODITY TERRAIN/DUTY: 10% (SOME) OF THE TIME, IN TRANSIT, IS SPENT ON NON-PAVED ROADS MAXIMUM 8% EXPECTED GRADE MAINTAINED GRAVEL OR CRUSHED ROCK - MOST SEVERE IN-TRANSIT (BETWEEN SITES) ROAD SURFACE FREIGHTLINER LEVEL II WARRANTY EXPECTED FRONT AXLE(S) LOAD : 20000.0 lbs EXPECTED REAR DRIVE AXLE(S) LOAD : 46000.0 lbs EXPECTED GROSS VEHICLE WEIGHT CAPACITY : 66000.0 lbs
Truck Service	
	REFUSE, SIDE LOAD OR REAR PACKER BODY - UNLOADS IN A LANDFILL

Description

Engine

DETROIT DD13 12.8L 410 HP @ 1625 RPM, 1900
GOV RPM, 1550 LB/FT @ 975 RPM

Electronic Parameters

78 MPH ROAD SPEED LIMIT
CRUISE CONTROL SPEED LIMIT SAME AS ROAD
SPEED LIMIT
5 MINUTES IDLE SHUTDOWN WITH CLUTCH
AND SERVICE BRAKE OVERRIDE
PTO MODE ENGINE RPM LIMIT - 900 RPM
PTO RPM WITH CRUISE SET SWITCH - 600 RPM
PTO RPM WITH CRUISE RESUME SWITCH - 600
RPM
PTO MODE CANCEL VEHICLE SPEED - 5 MPH
PTO GOVERNOR RAMP RATE - 250 RPM PER
SECOND
ONE REMOTE PTO SPEED
REMOTE PTO SPEED 1 SETTING - 900 RPM
SOFT CRUISE CONTROL ENABLED
PTO MINIMUM RPM - 600

Engine Equipment

2016 ONBOARD DIAGNOSTICS/2010
EPA/CARB/FINAL GHG17 CONFIGURATION
2008 CARB EMISSION CERTIFICATION - CLEAN
IDLE (INCLUDES 6X4 INCH LABEL ON LOWER
FORWARD CORNER OF DRIVER DOOR)
NO 2013 ENGINE ESCALATOR
STANDARD OIL PAN
ENGINE MOUNTED OIL CHECK AND FILL
SIDE OF HOOD AIR INTAKE WITH DONALDSON
HIGH CAPACITY AIR CLEANER WITH SAFETY
ELEMENT, FIREWALL MOUNTED
LN 12V 185 AMP BRUSHLESS 2333GH PAD
MOUNT ALTERNATOR WITH REMOTE BATTERY
VOLT SENSE, LAMP TERMINAL AND HEX SHAFT
(4) ALLIANCE MODEL 1231, GROUP 31, 12 VOLT
MAINTENANCE FREE 4400 CCA THREADED
STUD BATTERIES
BATTERY BOX FRAME MOUNTED
STANDARD BATTERY JUMPERS
SINGLE BATTERY BOX FRAME MOUNTED LH
SIDE BACK OF CAB

Description

WIRE GROUND RETURN FOR BATTERY CABLES
WITH ADDITIONAL FRAME GROUND RETURN
NON-POLISHED BATTERY BOX COVER
BW MODEL BA-921 19.0 CFM SINGLE CYLINDER
AIR COMPRESSOR WITH SAFETY VALVE
ELECTRONIC ENGINE INTEGRAL SHUTDOWN
PROTECTION SYSTEM
JACOBS COMPRESSION BRAKE
RH OUTBOARD UNDER STEP MOUNTED
HORIZONTAL AFTERTREATMENT SYSTEM
ASSEMBLY WITH RH B-PILLAR MOUNTED
VERTICAL TAILPIPE
ENGINE AFTERTREATMENT DEVICE,
AUTOMATIC OVER THE ROAD REGENERATION
AND DASH MOUNTED REGENERATION
REQUEST SWITCH
09 FOOT 06 INCH (114 INCH+0/-5.9 INCH)
EXHAUST SYSTEM HEIGHT
RH CURVED VERTICAL TAILPIPE B-PILLAR
MOUNTED ROUTED FROM STEP
13 GALLON DIESEL EXHAUST FLUID TANK
100 PERCENT DIESEL EXHAUST FLUID FILL
STANDARD DIESEL EXHAUST FLUID PUMP
MOUNTING
LH MEDIUM DUTY STANDARD DIESEL EXHAUST
FLUID TANK LOCATION
STANDARD DIESEL EXHAUST FLUID TANK CAP
ALUMINUM AFTERTREATMENT
DEVICE/MUFFLER/TAILPIPE SHIELD(S)
BORG WARNER (KYSOR) REAR AIR ON/OFF
ENGINE FAN CLUTCH
AUTOMATIC FAN CONTROL WITHOUT DASH
SWITCH, NON ENGINE MOUNTED
DDC SUPPLIED ENGINE MOUNTED FUEL
FILTER/FUEL WATER SEPARATOR WITH
WATER-IN-FUEL INDICATOR
FULL FLOW OIL FILTER
1500 SQUARE INCH ALUMINUM RADIATOR
ANTIFREEZE TO -34F, OAT (NITRITE AND
SILICATE FREE) EXTENDED LIFE COOLANT
GATES BLUE STRIPE COOLANT HOSES OR
EQUIVALENT
CONSTANT TENSION HOSE CLAMPS FOR
COOLANT HOSES

Description

HDEP FIXED RATIO COOLANT PUMP AND
RADIATOR DRAIN VALVE

DELCO 12V MOD 3.175-39MT+ OCP STARTER
WITH THERMAL PROTECTION AND
INTEGRATED MAGNETIC SWITCH

Transmission

ALLISON 4500 RDS AUTOMATIC TRANSMISSION
WITH PTO PROVISION

Transmission Equipment

ALLISON VOCATIONAL PACKAGE 142 -
AVAILABLE ON 3000/4000 PRODUCT FAMILIES
WITH VOCATIONAL MODEL RDS

ALLISON VOCATIONAL RATING FOR REFUSE
APPLICATIONS AVAILABLE WITH ALL PRODUCT
FAMILIES

PRIMARY MODE GEARS, LOWEST GEAR 1,
START GEAR 1, HIGHEST GEAR 5, AVAILABLE
FOR 3000/4000 PRODUCT FAMILIES ONLY

SECONDARY MODE GEARS, LOWEST GEAR 1,
START GEAR 1, HIGHEST GEAR 5, AVAILABLE
FOR 3000/4000 PRODUCT FAMILIES ONLY

PRIMARY SHIFT SCHEDULE RECOMMENDED BY
DTNA AND ALLISON, THIS DEFINED BY ENGINE
AND VOCATIONAL USAGE

SECONDARY SHIFT SCHEDULE
RECOMMENDED BY DTNA AND ALLISON, THIS
DEFINED BY ENGINE AND VOCATIONAL USAGE

PRIMARY SHIFT SPEED RECOMMENDED BY
DTNA AND ALLISON, THIS DEFINED BY ENGINE
AND VOCATIONAL USAGE

SECONDARY SHIFT SPEED RECOMMENDED BY
DTNA AND ALLISON, THIS DEFINED BY ENGINE
AND VOCATIONAL USAGE

LOAD BASED SHIFT SCHEDULE AND VEHICLE
ACCELERATION CONTROL RECOMMENDED BY
DTNA AND ALLISON, THIS DEFINED
VOCATIONAL USAGE

DRIVER SWITCH INPUT - DEFAULT - NO
SWITCHES

MAGNETIC PLUGS, ENGINE DRAIN,
TRANSMISSION DRAIN, AXLE(S) FILL AND
DRAIN

PUSH BUTTON ELECTRONIC SHIFT CONTROL,
DASH MOUNTED

TRANSMISSION PROGNOSTICS - ENABLED 2013

Description

WATER TO OIL TRANSMISSION COOLER,
FRAME MOUNTED
TRANSMISSION OIL CHECK AND FILL WITH
ELECTRONIC OIL LEVEL CHECK
SYNTHETIC TRANSMISSION FLUID (TES-295
COMPLIANT)

Front Axle and Equipment

DETROIT DA-F-20.0-5 20,000# FL1 71.0 KPI/3.74
DROP SINGLE FRONT AXLE
BENDIX 16.5X6X ES HEAVY DUTY SPIDER CAM
FRONT BRAKES, SINGLE ANCHOR,
FABRICATED SHOES
NON-ASBESTOS FRONT BRAKE LINING
CONMET CAST IRON FRONT BRAKE DRUMS
FRONT BRAKE DUST SHIELDS
SKF SCOTSEAL PLUS XL FRONT OIL SEALS
VENTED FRONT HUB CAPS WITH WINDOW,
CENTER AND SIDE PLUGS - OIL
STANDARD SPINDLE NUTS FOR ALL AXLES
HALDEX AUTOMATIC FRONT SLACK
ADJUSTERS
STANDARD KING PIN BUSHINGS
TRW THP-60 POWER STEERING WITH RCH45
AUXILIARY GEAR
POWER STEERING PUMP
4 QUART POWER STEERING RESERVOIR
OIL/AIR POWER STEERING COOLER
SYNTHETIC 50W FRONT AXLE LUBE

Front Suspension

20,000# TAPERLEAF FRONT SUSPENSION
MAINTENANCE FREE RUBBER BUSHINGS -
FRONT SUSPENSION
FRONT SHOCK ABSORBERS

Rear Axle and Equipment

RT-46-160 46,000# R-SERIES TANDEM REAR
AXLE
4.30 REAR AXLE RATIO
IRON REAR AXLE CARRIER WITH STANDARD
AXLE HOUSING
MXL 18T MERITOR EXTENDED LUBE MAIN
DRIVELINE WITH HALF ROUND YOKES



Description

MXL 17T MERITOR EXTENDED LUBE INTERAXLE
DRIVELINE WITH HALF ROUND YOKES
(1) INTERAXLE LOCK VALVE FOR TANDEM OR
TRIDEM DRIVE AXLES
BLINKING LAMP WITH EACH INTERAXLE LOCK
SWITCH, INTERAXLE UNLOCK DEFAULT WITH
IGNITION OFF
BENDIX 16.5X8.62D ES CAST SPIDER CAM REAR
BRAKES, SINGLE ANCHOR
NON-ASBESTOS REAR BRAKE LINING
BRAKE CAMS AND CHAMBERS ON FORWARD
SIDE OF DRIVE AXLE(S)
CONMET CAST IRON REAR BRAKE DRUMS
REAR BRAKE DUST SHIELDS
SKF SCOTSEAL PLUS XL REAR OIL SEALS
HALDEX GOLDSEAL LONGSTROKE HEAVY
DUTY 30/36 2-DRIVE AXLES SPRING PARKING
CHAMBERS
HALDEX AUTOMATIC REAR SLACK ADJUSTERS
ROADRANGER SYNTHETIC FE 75W-90 REAR
AXLE LUBE
STANDARD REAR AXLE BREATHER(S)

Rear Suspension

TUFTRAC 46,000# REAR SPRING SUSPENSION
TUFTRAC STANDARD RIDE HEIGHT
AXLE CLAMPING GROUP
56 INCH AXLE SPACING
FORE/AFT AND TRANSVERSE CONTROL RODS
REAR SHOCK ABSORBERS - ONE AXLE

Brake System

WABCO 4S/4M ABS WITHOUT TRACTION
CONTROL
REINFORCED NYLON, FABRIC BRAID AND WIRE
BRAID CHASSIS AIR LINES
FIBER BRAID PARKING BRAKE HOSE
STANDARD BRAKE SYSTEM VALVES
STANDARD AIR SYSTEM PRESSURE
PROTECTION SYSTEM
STD U.S. FRONT BRAKE VALVE
RELAY VALVE WITH 5-8 PSI CRACK PRESSURE,
NO REAR PROPORTIONING VALVE
BW AD-9 BRAKE LINE AIR DRYER WITH HEATER

Description

BENDIX OIL COALESCING FILTER FOR AIR
DRYER
AIR DRYER FRAME MOUNTED
STEEL AIR BRAKE RESERVOIRS
PULL CABLE ON WET TANK, PETCOCK DRAIN
VALVES ON ALL OTHER AIR TANKS

Trailer Connections

UPGRADED CHASSIS MULTIPLEXING UNIT

Wheelbase & Frame

6575MM (259 INCH) WHEELBASE
7/16X3-9/16X11-1/8 INCH STEEL FRAME
(11.11MMX282.6MM/0.437X11.13 INCH) 120KSI
1/4 INCH (6.35MM) C-CHANNEL INNER FRAME
REINFORCEMENT
1450MM (57 INCH) REAR FRAME OVERHANG
FRAME OVERHANG RANGE: 51 INCH TO 60
INCH
CALC'D BACK OF CAB TO REAR SUSP C/L (CA) :
193.45 in
CALCULATED EFFECTIVE BACK OF CAB TO
REAR SUSPENSION C/L (CA) : 179.67 in
CALC'D FRAME LENGTH - OVERALL : 346.12
CALC'D SPACE AVAILABLE FOR DECKPLATE :
193.45 in
CALCULATED FRAME SPACE LH SIDE : 84.21 in
CALCULATED FRAME SPACE RH SIDE : 145.28
in
SQUARE END OF FRAME
FRONT CLOSING CROSSMEMBER
STANDARD WEIGHT ENGINE CROSSMEMBER
STANDARD MIDSHIP #1 CROSSMEMBER(S)
STANDARD REARMOST CROSSMEMBER
HEAVY DUTY SUSPENSION CROSSMEMBER

Chassis Equipment

14 INCH PAINTED STEEL BUMPER
REMOVABLE FRONT TOW HOOKS STORED ON
THE CHASSIS FRAME
BUMPER MOUNTING FOR SINGLE LICENSE
PLATE
GRADE 8 THREADED HEX HEADED FRAME
FASTENERS



	Description
Fuel Tanks	70 GALLON/264 LITER ALUMINUM FUEL TANK - LH 25 INCH DIAMETER FUEL TANK(S) PLAIN ALUMINUM/PAINTED STEEL FUEL/HYDRAULIC TANK(S) WITH PAINTED BANDS FUEL TANK(S) FORWARD PLAIN STEP FINISH FUEL TANK CAP(S) EQUIFLO INBOARD FUEL SYSTEM HIGH TEMPERATURE REINFORCED NYLON FUEL LINE FUEL COOLER
Tires	GOODYEAR G296 MSA 425/65R22.5 20 PLY RADIAL FRONT TIRES CONTINENTAL HDL2 11R22.5 16 PLY RADIAL FRONT TIRES
Hubs	CONMET PRESET PLUS IRON FRONT HUBS CONMET PRESET PLUS IRON REAR HUBS
Wheels	ACCURIDE 29374A 22.5X12.25 10-HUB PILOT 4.75 INSET 10-HAND ALUMINUM DISC FRONT WHEELS ACCURIDE 28828 22.5X8.25 10-HUB PILOT 2- HAND HD STEEL DISC REAR WHEELS
Cab Exterior	114 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB AIR CAB MOUNTS NONREMOVABLE BUGSCREEN MOUNTED BEHIND GRILLE FRONT FENDERS SET-BACK AXLE BOLT-ON MOLDED FLEXIBLE FENDER EXTENSIONS LH AND RH GRAB HANDLES STATIONARY BLACK GRILLE BLACK HOOD MOUNTED AIR INTAKE GRILLE FIBERGLASS HOOD

Description

SINGLE 14 INCH ROUND POLISHED AIR HORN
ROOF MOUNTED
SINGLE ELECTRIC HORN
SINGLE HORN SHIELD
DOOR LOCKS AND IGNITION SWITCH KEYED
THE SAME WITH (4) KEYS
REAR LICENSE PLATE MOUNT END OF FRAME
HALOGEN COMPOSITE HEADLAMPS WITH
BLACK BEZELS
(5) AMBER MARKER LIGHTS
INTEGRAL STOP/TAIL/BACKUP LIGHTS
STANDARD FRONT TURN SIGNAL LAMPS
DUAL WEST COAST BRIGHT FINISH MIRRORS
DOOR MOUNTED MIRRORS
102 INCH EQUIPMENT WIDTH
LH AND RH 8 INCH BRIGHT FINISH CONVEX
MIRRORS MOUNTED UNDER PRIMARY
MIRRORS
STANDARD SIDE/REAR REFLECTORS
RH AFTERTREATMENT SYSTEM CAB ACCESS
WITH STEEL SHIELDING
63X14 INCH TINTED REAR WINDOW
TINTED DOOR GLASS LH AND RH WITH TINTED
OPERATING WING WINDOWS
MANUAL DOOR WINDOW REGULATORS
TINTED WINDSHIELD
2 GALLON WINDSHIELD WASHER RESERVOIR
WITHOUT FLUID LEVEL INDICATOR, FRAME
MOUNTED

Cab Interior

OPAL GRAY VINYL INTERIOR
MOLDED PLASTIC DOOR PANEL
MOLDED PLASTIC DOOR PANEL
BLACK MATS WITH SINGLE INSULATION
DASH MOUNTED ASH TRAYS AND LIGHTER
FORWARD ROOF MOUNTED CONSOLE WITH
UPPER STORAGE COMPARTMENTS WITHOUT
NETTING
(2) CUP HOLDERS LH AND RH DASH
GRAY/CHARCOAL WING DASH
HEATER, DEFROSTER AND AIR CONDITIONER
STANDARD HVAC DUCTING



Description

MAIN HVAC CONTROLS WITH RECIRCULATION SWITCH
STANDARD HEATER PLUMBING
DENSO HEAVY DUTY AIR CONDITIONER COMPRESSOR
BINARY CONTROL, R-134A
STANDARD INSULATION
SOLID-STATE CIRCUIT PROTECTION AND FUSES
12V NEGATIVE GROUND ELECTRICAL SYSTEM
DOME LIGHT WITH 3-WAY SWITCH ACTIVATED BY LH AND RH DOORS
CAB DOOR LATCHES WITH MANUAL DOOR LOCKS
(1) 12 VOLT POWER SUPPLY IN DASH
BASIC HIGH BACK AIR SUSPENSION DRIVER SEAT WITH MECHANICAL LUMBAR AND INTEGRATED CUSHION EXTENSION
BASIC HIGH BACK AIR SUSPENSION PASSENGER SEAT WITH MECHANICAL LUMBAR AND INTEGRATED CUSHION EXTENSION
LH AND RH INTEGRAL DOOR PANEL ARMRESTS
VINYL WITH VINYL INSERT DRIVER SEAT
VINYL WITH VINYL INSERT PASSENGER SEAT
BLACK SEAT BELTS
ADJUSTABLE TILT AND TELESCOPING STEERING COLUMN
4-SPOKE 18 INCH (450MM) STEERING WHEEL
DRIVER AND PASSENGER INTERIOR SUN VISORS

Instruments & Controls

GRAY DRIVER INSTRUMENT PANEL
GRAY CENTER INSTRUMENT PANEL
BLACK GAUGE BEZELS
LOW AIR PRESSURE INDICATOR LIGHT AND AUDIBLE ALARM
2 INCH PRIMARY AND SECONDARY AIR PRESSURE GAUGES
INTAKE MOUNTED AIR RESTRICTION INDICATOR WITHOUT GRADUATIONS
PRECO 1040 87 DB TO 112 DB AUTOMATIC SELF-ADJUSTING BACKUP ALARM



Description

ELECTRONIC CRUISE CONTROL WITH SWITCHES ON AUXILIARY GAUGE PANEL (B DASH PANEL)

KEY OPERATED IGNITION SWITCH AND INTEGRAL START POSITION; 4 POSITION OFF/RUN/START/ACCESSORY

ICU3S, 132X48 DISPLAY WITH DIAGNOSTICS, 28 LED WARNING LAMPS AND DATA LINKED

HEAVY DUTY ONBOARD DIAGNOSTICS INTERFACE CONNECTOR LOCATED BELOW LH DASH

2 INCH ELECTRIC FUEL GAUGE

EMISSIONS LIMITED IDLE ADJUST

ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE

2 INCH TRANSMISSION OIL TEMPERATURE GAUGE

ENGINE AND TRIP HOUR METERS INTEGRAL WITHIN DRIVER DISPLAY

ELECTRIC ENGINE OIL PRESSURE GAUGE

AM/FM/WB RADIO WITH BLUETOOTH AND MICROPHONE, FRONT USB PORT, FRONT AND REAR AUXILIARY INPUTS AND J1939

DASH MOUNTED RADIO

(2) RADIO SPEAKERS IN CAB

AM/FM ANTENNA MOUNTED ON FORWARD LH ROOF

ELECTRONIC MPH SPEEDOMETER WITH SECONDARY KPH SCALE, WITHOUT ODOMETER

STANDARD VEHICLE SPEED SENSOR

ELECTRONIC 3000 RPM TACHOMETER

DETROIT CONNECT VIRTUAL TECHNICIAN CONNECTIVITY PACKAGE (DETROIT ENGINES ONLY)

2 YEARS DETROIT CONNECT VIRTUAL TECHNICIAN REMOTE DIAGNOSTICS SERVICE

IGNITION SWITCH CONTROLLED ENGINE STOP

DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY

SINGLE ELECTRIC WINDSHIELD WIPER MOTOR WITH DELAY

MARKER LIGHT SWITCH INTEGRAL WITH HEADLIGHT SWITCH



	Description
Design	ONE VALVE PARKING BRAKE SYSTEM WITH WARNING INDICATOR SELF CANCELING TURN SIGNAL SWITCH WITH DIMMER, WASHER/WIPER AND HAZARD IN HANDLE INTEGRAL ELECTRONIC TURN SIGNAL FLASHER WITH HAZARD LAMPS OVERRIDING STOP LAMPS
Color	PAINT: ONE SOLID COLOR CAB COLOR A: L0006EB WHITE ELITE BC BLACK, HIGH SOLIDS POLYURETHANE CHASSIS PAINT NO FUEL TANK CABINET PAINT POWDER WHITE (N0006EA) REAR WHEELS/RIMS (PKWHT21, TKWHT21, W, TW) BUMPER PAINT: FP24812 ARGENT SILVER DUPONT FLEX STANDARD E COAT/UNDERCOATING
Certification / Compliance	U.S. FMVSS CERTIFICATION, EXCEPT SALES CABS AND GLIDER KITS

Dealer Installed Options

	Weight Front	Weight Rear
25 YD EZ PACK GOLIATH PER ATTACHED SPECS.	0	0
Total Dealer Installed Options	0 lbs	0 lbs





SALES QUOTE

SALES QUOTE #: SQ-04342
 DATE: 11/02/2016
 NET TERMS: NET DUE

WEP OF TAMPA, LLC
 4902 SOUTH 16TH AVENUE, SUITE E
 TAMPA, FL 33619
 PHONE: (813) 241-1900
 FAX: (954) 532-7439

BILL TO: Lou Bachrodt Freightliner - Pompano
 2840 Center Port Circle

 Pompano, FL 33064
 United States

SHIP TO: Lou Bachrodt Freightliner - Pompano
 2840 Center Port Circle
 Pompano, FL 33064
 United States

Reference Number: 2016-17 FSB - E-Z Pack G400-31 REL for City of Avon Park
 DUE DATE: 11/02/2016

SHIP VIA	MESSAGE
BEST WAY	2016-17 FSB - E-Z Pack G400-31 REL for City of Avon Park

ITEM ID	ITEM NAME	QUANTITY	PRICE	EXTENDED PRICE
QX-EZ-REL-G400-25	FSB 2017 QUOTE FOR E-Z PACK GOLIATH G400 25YD REAR LOADER WITH ONE COLOR POWDER COAT PAINT, DIRECT MOUNT CONSTANT MESH PTO, GEAR PUMP, AND FACTORY MOUNT INCLUDED	1	\$69,940.00	\$69,940.00
QX-EZ-REL-B10	TELESCOPING SIDE DOOR LADDER	1	\$772.00	\$772.00
QX-EZ-REL-B19	[DELETED BELOW] MUD FLAPS FORWARD OF TANDEMS	1	\$235.00	\$235.00
QX-EZ-REL-B20	[DELETED BELOW] 20LB FIRE EXTINGUISHER WITH BRACKET ON BODY	1	\$364.00	\$364.00
QX-EZ-REL-B35	SIDE DOOR - STREET SIDE ONLY INCLUDES INTERLOCK	1	\$743.00	\$743.00
QX-EZ-REL-B40	FRONT BODY LIMB GUARD	1	\$426.00	\$426.00
QX-EZ-REL-E04	STROBE LIGHT MOUNTED ON TAILGATE	1	\$248.00	\$248.00
QX-EZ-REL-E08	DUAL HOPPER FLOOD LIGHTS	1	\$420.00	\$420.00
QX-EZ-REL-V06	[DELETED BELOW] SINGLE BACK-UP CAMERA WITH 7" 4-PORT LCD COLOR MONITOR	1	\$1,634.00	\$1,634.00
SHIPPING	SHIPPING	1	\$2,500.00	\$2,500.00
QX-WEP-NOTE	ALL ABOVE ITEMS ARE INCLUDED IN FSB QUOTE	1	\$0.00	\$0.00
QX-WEP-NOTE	[REMOVE THE ABOVE ITEMS] TO MATCH CUSTOMER SPEC: B19, B20, V06	-1	\$2,233.00	\$-2,233.00
QX-EZ-REL-G400-31	ADJUSTMENT TO E-Z PACK GOLIATH G400 31YD REAR LOADER WITH ONE COLOR POWDER COAT PAINT AND FACTORY MOUNT INCLUDED	1	\$5,962.00	\$5,962.00
QX-EZ-REL-B27	SIGN BOARDS (ABOVE BODY SIDES), WHITE IN COLOR, "CITY OF AVON PARK"	1	\$661.00	\$661.00
QX-EZ-CFL-P04	CONSTANT MESH PTO & REMOTE MOUNT VANE PUMP	1	\$2,704.00	\$2,704.00
QX-EZ-REL-T08	HARD LINES FOR DUAL CART TIPPERS (AVAILABLE ON G400 MODEL ONLY)	1	\$636.00	\$636.00
QX-EZ-REL-T12	EXTRA VALVE SECTION (IN LIEU OF SELECTOR / DIVERTER VALVE)	2	\$891.00	\$1,782.00
QX-EZ-REL-H01	NON-WHITE POWDER COAT PAINT - DUPONT SAFETY RED (N3007 EA)	1	\$650.00	\$650.00
QX-WEP-MINT24UBY	MINIMIZER 24" POLY TOOLBOX INSTALLED - YELLOW	1	\$649.00	\$649.00
QX-WEP-SPECIAL	BAYNE 1999-0180 CART TIPPER - INSTALLED	2	\$3,575.00	\$7,150.00

Remit all payments to:
 WEP OF TAMPA, LLC
 4902 SOUTH 16TH AVENUE, SUITE E TAMPA, FL 33619
 PHONE: (813) 241-1900 FAX: (954) 532-7439
 THANK YOU FOR YOUR BUSINESS

SUBTOTAL	\$95,243.00
Sales Tax	\$0.00
TOTAL	\$95,243.00

Remit all payments to:
WEP OF TAMPA, LLC
4902 SOUTH 16TH AVENUE, SUITE E TAMPA, FL 33619
PHONE: (813) 241-1900 FAX: (954) 532-7439
THANK YOU FOR YOUR BUSINESS