



CHIEF FINANCIAL OFFICER
JEFF ATWATER
STATE OF FLORIDA

September 12, 2014

Ms. Jessica Pantoja
Human Resource Specialist
Avon Park, City of
110 East Main Street
Avon Park, FL 33825

Subject: Self-Insurer Experience Modification

Dear Ms. Pantoja:

Attached is a copy of the 10/01/14 Florida Self-Insurers experience rating for the workers' compensation program of Avon Park, City of. Information supplied on the self-insurers' payroll and loss reports was used to promulgate this rating. Thank you for your cooperation in getting these reports to us timely.

The experience modification of 0.87 will be used to adjust the premium volume (and thus the Division assessments) which will result from payroll during the period beginning on the rating's effective date.

Should you have any questions concerning the calculation of the modification, please feel free to contact Dwayne Manning at (850) 413-1784.

Attachment

CITY OF AVON PARK
 DRUG FREE AND SAFETY CREDIT
 999-9824
 EFFECTIVE DATE: 10/01/2014

	2010	2011	2012	TOTAL	Adjusted Expected Losses	Adjusted Expected Primary	Adjusted Expected	
Primary Loss	14,107	566	32,825	47,498	0	18,260	18,260	
Excess Loss	14,107	566	25,103	39,776	0	50,406	16,515	
Excess Loss	0	0	7,720	7,720	0	42,398	13,812	
Expected Losses	Drugfree Credit	Safety Credit	Primary Expected Losses	Drugfree Credit	Safety Credit	Adjusted Expected Losses	Adjusted Expected Primary	Adjusted Expected
55,754	0	0	18,260	0	0	55,754	18,260	18,260
53,059	2,653	0	17,384	869	0	50,406	16,515	16,515
42,398	0	0	13,812	0	0	42,398	13,812	13,812
TOTAL						148,558	48,587	48,587
Primary Actual Loss			39,776		Expected Loss	148,558		148,558
Excess	0.16		33,200		B Value	33,200		33,200
Excess	0.84		1,235		Total	181,758		181,758
			83,976		Adjusted Experience Mod		0.87	
			158,187					

Effective Date: 9/5/2014

ACTUAL LOSSES		PROMULGATION DATE		09/03/2014		PAGE 1
ACCIDENT DATE	CASE NUMBER	TOTAL CASES	ACTUAL LOSSES	PRIMARY	ACTUAL EXCESS	
	EXCESS CASES	0	0	0	0	
	NON-EXCESS CASES	10	14,107	14,107	0	
	10/01/2010 - 09/30/2011	10	14,107	14,107	0	
	EXCESS CASES	0	0	0	0	
	NON-EXCESS CASES	2	566	566	0	
	10/01/2011 - 09/30/2012	2	566	566	0	
01/24/2013	523 03 4673 OPEN		21,222	13,500	7,722	
	EXCESS CASES	1	21,222	13,500	7,722	
	NON-EXCESS CASES	6	11,603	11,603	0	
	10/01/2012 - 09/30/2013	7	32,825	25,103	7,722	
	EMPLOYER TOTALS	19	47,498	39,776	7,722	

EXPECTED LOSSES							
CLASS	MANUAL RATE	PAYROLL	EL RATE	EXPECTED LOSSES	O RATIO	PRIMARY	EXPECTED EXCESS
5509	0.0812	70,482	0.0367	2,587	.29	750	1,837
7520	0.0411	328,018	0.0168	5,511	.40	2,204	3,307
7580	0.0313	101,704	0.0125	1,271	.33	419	852
7704	0.0355	696,242	0.0184	12,811	.29	3,715	9,096
7720	0.0337	1,025,688	0.0154	15,796	.33	5,213	10,583
8810	0.0025	701,057	0.0010	701	.40	280	421
9015	0.0372	30,099	0.0195	587	.40	235	352
9102	0.0334	189,711	0.0176	3,339	.40	1,336	2,003
9403	0.1029	334,120	0.0345	11,527	.30	3,458	8,069
9410	0.0267	146,345	0.0111	1,624	.40	650	874
10/01/2010 - 09/30/2011		3,623,468		55,754		18,260	37,494
5509	0.0847	71,792	0.0367	2,835	.29	764	1,871
7520	0.0391	328,831	0.0168	5,526	.40	2,210	3,316
7580	0.0298	105,498	0.0125	1,319	.33	435	884
7704	0.0436	725,022	0.0184	13,340	.29	3,869	9,471
7720	0.0375	1,088,416	0.0154	16,762	.33	5,531	11,231
8810	0.0025	646,498	0.0010	646	.40	258	388
9015	0.0415	31,754	0.0195	619	.40	248	371
9102	0.0347	142,499	0.0176	2,508	.40	1,003	1,505
9403	0.1125	235,444	0.0345	8,157	.30	2,447	5,710
9410	0.0285	139,400	0.0111	1,547	.40	619	928
10/01/2011 - 09/30/2012		3,518,254		53,059		17,384	35,675

EXPERIENCE MODIFICATION	
PRIMARY	TOTAL
5509	
7520	
7580	
7704	
7720	
8810	

ACTUAL LOSSES		PRDMULGATION DATE		09/03/2014		PAGE 2	
ACCIDENT DATE	CASE NUMBER	TOTAL CASES	ACTUAL LOSSES	PRIMARY	ACTUAL EXCESS		

EXPECTED LOSSES							
CLASS	MANUAL RATE	PAYROLL	EL RATE	EXPECTED LOSSES	D RATIO	PRIMARY	EXPECTED EXCESS
5509	0.0974	72,483	0.0367	2,660	.29	771	1,889
7520	0.0480	362,224	0.0168	6,085	.40	2,434	3,651
7580	0.0333	65,045	0.0125	813	.33	288	545
7704	0.0520	737,972	0.0184	13,579	.29	3,938	9,641
7720	0.0421	328,162	0.0154	5,054	.33	1,668	3,386
8810	0.0027	503,081	0.0010	503	.40	201	302
9015	0.0453	36,988	0.0195	721	.40	288	433
9102	0.0411	93,871	0.0176	1,648	.40	660	988
9403	0.1103	275,511	0.0345	8,505	.30	2,852	6,653
9410	0.0287	164,773	0.0111	1,829	.40	732	1,097
10/01/2012 - 09/30/2013		2,639,920		42,398		13,812	28,586
EMPLOYER TOTALS...		9,779,640		151,211		49,456	101,755

EXPERIENCE MODIFICATION							
PRIMARY	39.778		TOTAL	151,211	INELIGIBLE END DATING		

7580
7520
7500