

## LEGAL ADVERTISEMENT

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**Budget Summary**  
**City of Avon Park - Fiscal Year October 1, 2014 to September 30, 2015**

**The Ad Valorem millage rate is \$0.3000 per \$1,000**

General Fund Voted Fund	0.3000 0.0000	GENERAL FUND	INFRA- STRUCTURE FUND	CDBG GRANT FUND	WATER & SEWER FUND	AIRPORT FUND	SOLID WASTE FUND	MAIN ST. CRA FUND	SOUTH CRA FUND	AIRPORT CRA FUND	TOTAL BUDGET
<b>ESTIMATED REVENUES:</b>											
<b>TAXES: Millage per \$1,000</b>											
<b>Ad Valorem Taxes:</b>	<b>0.3000</b>	\$ 69,873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,873
Other Taxes		1,332,000	750,000	-	-	-	-	81,221	12,224	24,921	2,200,366
Franchise Fees		567,000	-	-	-	-	-	-	-	-	567,000
Permits		500	-	-	-	-	-	-	-	-	500
Special Assessments		872,000	-	-	-	-	-	-	-	-	872,000
Charges for Services		41,745	-	-	4,740,500	227,000	1,270,500	-	-	-	6,279,745
Grants		425,000	478,000	750,000	-	1,678,000	-	-	-	-	3,331,000
Intergovernmental Revenue		768,000	-	-	-	-	-	-	-	-	768,000
Fines & Forfeitures		26,000	-	-	-	-	-	-	-	-	26,000
Interfund Transfers		766,773	-	-	-	650,000	-	3,432	516	1,053	1,421,774
Debt Proceeds		-	-	-	-	-	-	-	-	-	-
Other Revenues		68,500	-	-	8,000	24,000	-	-	-	-	100,500
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>		<b>4,937,391</b>	<b>1,228,000</b>	<b>750,000</b>	<b>4,748,500</b>	<b>2,579,000</b>	<b>1,270,500</b>	<b>84,653</b>	<b>12,740</b>	<b>25,974</b>	<b>15,636,758</b>
Estimated Fund Balances/Reserves		2,250,000	1,700,000	-	2,300,000	-	1,000,000	140,000	50,000	100,000	7,540,000
<b>TOTAL REVENUES, OTHER FINANCING SOURCES &amp; BALANCES/RESERVES</b>		<b>7,187,391</b>	<b>2,928,000</b>	<b>750,000</b>	<b>7,048,500</b>	<b>2,579,000</b>	<b>2,270,500</b>	<b>224,653</b>	<b>62,740</b>	<b>125,974</b>	<b>23,176,758</b>
<b>EXPENDITURES:</b>											
Administrative & Financial		430,619	-	-	-	-	-	-	-	-	430,619
General Government		299,666	300,000	-	-	-	-	-	-	-	599,666
Public Safety		2,979,525	55,000	-	-	-	-	-	-	-	3,034,525
Physical Environment		-	-	-	4,018,500	2,542,227	1,270,500	-	-	-	7,831,227
Economic Environment		-	-	750,000	-	-	-	184,653	62,740	25,974	1,023,367
Transportation		433,377	875,000	-	-	-	-	-	-	-	1,308,377
Culture/Recreation		789,203	760,000	-	-	-	-	-	-	-	1,549,203
Interfund Transfers		5,001	550,000	-	730,000	36,773	-	-	-	100,000	1,421,774
Debt Service		-	-	-	-	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>		<b>4,937,391</b>	<b>2,540,000</b>	<b>750,000</b>	<b>4,748,500</b>	<b>2,579,000</b>	<b>1,270,500</b>	<b>184,653</b>	<b>62,740</b>	<b>125,974</b>	<b>17,198,758</b>
Fund Balances/Reserves		2,250,000	388,000	-	2,300,000	-	1,000,000	40,000	-	-	5,978,000
<b>TOTAL APPROPRIATED EXPENDITURES AND BALANCES/RESERVES</b>		<b>\$ 7,187,391</b>	<b>\$ 2,928,000</b>	<b>\$ 750,000</b>	<b>\$ 7,048,500</b>	<b>\$ 2,579,000</b>	<b>\$ 2,270,500</b>	<b>\$ 224,653</b>	<b>\$ 62,740</b>	<b>\$ 125,974</b>	<b>\$ 23,176,758</b>

The tentative, adopted, and / or final budget are on file in the office of the above referenced taxing authority as a public record.